

# 2008 Annual Report Summary Tax Increment Financing Projects in Missouri February 1, 2009

All information is obtained from reports submitted by the authorizing municipalities as of 2/1/2009. The Department of Economic Development does not endorse the accuracy of the information submitted.

1.	Number	of Proj	ects Rep	porting:	321
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(a)	"Blight" designation:	221 projects
<b>(b)</b>	"Conservation Area" designation:	64 projects
<b>(c)</b>	"Blight and Economic Development" designation:	13 projects
<b>(d)</b>	"Economic Development Area" designation:	12 projects
<b>(e)</b>	"Blight, Conservation Area, Economic Development Area" designation:	2 projects
<b>(f)</b>	"Blight and Conservation Area" designation:	2 projects
<b>(g)</b>	"Conservation Area and Economic Development Area" designation:	1 project
<b>(h)</b>	Status not designated in report:	6 projects

#### 2. Number of different municipalities reporting: 54

- (a) Cities: 50 (b) Counties: 4
- 3. Number of new jobs:
  - (a) 110,673 estimated
  - **(b)** 54,257 created to date
- 4. Number of retained jobs:
  - (a) 28,706 estimated
  - **(b)** 29,658 retained to date
- **5. Total PILOTS and EATs received since inception:** \$ 788,597,745.23
- **6. Total anticipated TIF-reimbursable project costs:** \$ 4,532,604,180.85
- 7. Total anticipated project costs: \$18,562,574,094.59

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(a) Public infrastructure:

Since Inception: \$ 440,216,815.49 Report Period: \$ 53,213,513.66

(b) Site development:

Since Inception: \$ 271,487,990.48 Report Period: \$ 32,849,423.22

(c) Rehabilitation of existing buildings:

Since Inception \$ 74,317,648.83 Report Period: \$ 3,180,547.00

(d) Acquisition of land or buildings:

Since Inception: \$ 175,116,553.90 Report Period: \$ 14,062,235.27

(e) Other (includes professional fees, financing costs, leasing fees, landscaping fees, planning and others not listed above):

Since Inception: \$ 265,207,258.42 Report Period: \$ 10,130,133.36

(f) P & I payments on outstanding bonded debt:

Since Inception: \$ 494,293,655.58 Report Period: \$ 118,857,192.38

(g) Reimbursement to developers for eligible costs:

Since Inception: \$ 503,354,953.04 Report Period: \$ 93,959,510.35

(h) Reimbursement to municipalities for eligible costs:

Since Inception: \$ 67,654,575.96 Report Period: \$ 11,747,375.43

8. Original assessed real property value of project: \$ 457,370,159.00

9. Assessed real property value at end of reporting period: \$865,386,867.00

**10.** Assessed real property value at district termination: \$ 3,866,821,726.48

## Arnold Crossroads Redevelopment Plan

Contact Agency: Arnold

**Contact Phone:** 636-282-2383

**Developer(s):** Arnold Crossroads, LLC

Senate District: 22 House District: 101

Original Date Plan/Project Approved: 6/2/2004

Plan Description:

Redevelopment of an existing commercial area into the Crossroads Shopping Center.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 100 Actual to Date: 20

Number of Retained Jobs:

## Arnold Crossroads Redevelopment Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$19,719.90 As of: 8/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$19,719.90 Amount on Hand: \$19,719.90

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,600,000.00

Property Acquisition and Relocation Costs: \$8,200,000.00

Project Implementation Costs: \$700,000.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$18,500,000.00

Anticipated TOTAL Project Costs: \$51,000,000.00

Financing Method: Not specified

Original estimated number of years to retirement:

## Arnold Triangle Redevelopment Area

Contact Agency: Arnold

**Contact Phone:** 636-282-2383

**Developer(s):** THF Arnold Triangle Development, LLC

Senate District: 22 House District: 101

Original Date Plan/Project Approved: 9/15/2005

Plan Description:

Redevelopment of fifty acres of existing commercial and residential development. Included reallignment and improvement of roadways, site grading, etc.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 300 Actual to Date: 150

Number of Retained Jobs:

## Arnold Triangle Redevelopment Area

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$59,007.09 As of: 8/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$72,591.98 Amount on Hand: \$7,370.77

**Economic Activity Taxes:** 

Total received since inception: \$61,627.51 Amount on Hand: \$51,636.32

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$10,000,000.00

Project Implementation Costs: \$11,000,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$21,000,000.00

Anticipated TOTAL Project Costs: \$90,000,000.00

Financing Method: TIF bond; TIF notes

Original estimated number of years to retirement:

## Atchison County

#### Exit 110 TIF Plan

Contact Agency: Atchison County
Contact Phone: 660-744-6214

**Developer(s):** Graybill Tire & Repair, Inc.

Senate District: 12 House District: 4

Original Date Plan/Project Approved: 5/24/2005

Plan Description:

Construction of a full service truck repair facility and the public infrastructure necessary to support the development.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 3 Actual to Date: 7

Number of Retained Jobs:

# Atchison County Exit 110 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2007

Payments in Lieu of Taxes:

Total received since inception: \$27,922.38 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$12,798.03 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$114,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$36,000.00

Other: \$5,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$155,000.00

Anticipated TOTAL Project Costs: \$645,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Atchison County

## I-29/Hwy 136 TIF Plan

Contact Agency: Atchison County
Contact Phone: 660-744-6214

**Developer(s):** Rick & Kim DeBuhr

Senate District: 12 House District: 4

Original Date Plan/Project Approved: 10/10/2006

Plan Description:

Construction of an 8,000sf restaurant facility, the Black Iron Grill Steakhouse, and the public infrastructure necessary to support the development.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 15 Actual to Date: 25

Number of Retained Jobs:

## **Atchison County**

## I-29/Hwy 136 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2007

Payments in Lieu of Taxes:

Total received since inception: \$4,551.40 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$70,690.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$104,310.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$175,000.00

Anticipated TOTAL Project Costs: \$877,950.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

#### **Ballwin**

## Ballwin Town Center TIF Redevelopment Plan

Contact Agency: Ballwin

**Contact Phone:** 636-227-8580

**Developer(s):** The Bedrin Organization

Senate District: 2 House District: 88

Original Date Plan/Project Approved: 10/11/1999

Plan Description:

TIF is authorized for specified Project Areas within the larger Redevelopment Area for the purpose of providing certain financial incentives to encourage development and redevelopment activities in the Area.

Plan/Project Status: Fully operational

Area Type: Conservation & Economic Development

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 0 Actual to Date: 455

Number of Retained Jobs:

### **Ballwin**

## Ballwin Town Center TIF Redevelopment Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$3,756,956.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$4,556,991.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$13,665,000.00

Financing Method: TIF bond

Original estimated number of years to retirement:

### Northwest Interstate TIF Plan

Contact Agency: Bethany

**Contact Phone:** 660-425-8673

**Developer(s):** No private sector developer

Senate District: 12 House District: 3

Original Date Plan/Project Approved: 12/19/2001

Plan Description:

Construction of public improvements in two phases: street, water, sewer, electric and gas services.

Plan/Project Status: Under construction
Area Type: Economic Development

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### Northwest Interstate TIF Plan

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$48,480.86 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$118,869.89 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$27,582.60 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$614,465.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$136,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$750,465.00

Anticipated TOTAL Project Costs: \$750,465.00

Financing Method: pay-as-you-go

Original estimated number of years to retirement:

## West Interstate Area Addition-South District

Contact Agency: Bethany

**Contact Phone:** 660-425-8673

**Developer(s):** No private sector developer

Senate District: 12 House District: 3

Original Date Plan/Project Approved: 11/21/1994

Plan Description:

Construction of public infrastructure on the south side of US Hwy 136 west of I-35 including streets, gas, water, sewer and electrical systems.

Plan/Project Status: Under construction

Area Type: Blight & Economic Development

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### West Interstate Area Addition-South District

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$311,516.56 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$390,987.92 Amount on Hand: \$311,516.56

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$670,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$136,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$670,000.00

Anticipated TOTAL Project Costs: \$670,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

#### Bonne Terre

## Highway 47/67 TIF District Development

Contact Agency: Bonne Terre
Contact Phone: 573-358-2254

**Developer(s):** The Orchard, LC; James & Jayne Bess

Senate District: 20 House District: 107

Original Date Plan/Project Approved: 7/14/1998

Plan Description:

Construction of water, sanitary and storm sewer extensions, streets, curbs, gutters and environmental cleanup. Includes some property acquisition for development of a small business incubator site.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 500 Actual to Date: 95

Number of Retained Jobs:

#### Bonne Terre

## Highway 47/67 TIF District Development

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$41,779.18 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$167,066.16 Amount on Hand: \$32,992.12

**Economic Activity Taxes:** 

Total received since inception: \$97,430.25 Amount on Hand: \$8,787.06

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,122,246.00
Property Acquisition and Relocation Costs: \$240,000.00
Project Implementation Costs: \$1,425,000.00

Other: \$522,754.00 Other: \$400,000.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,710,000.00

Anticipated TOTAL Project Costs: \$41,893,792.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### **Boonville**

## Mid America Industrial Park Development

Contact Agency: Boonville
Contact Phone: 660-882-2332

**Developer(s):** LeMone-Smith, Inc.

Senate District: 21 House District: 117

Original Date Plan/Project Approved: 7/1/1991

Plan Description:

Facilitate development of an industrial park which project is largely completed as of the date of this report.

Plan/Project Status: Fully operational

Area Type: Not specified

But for Determination: Not declared in report.

Number of New Jobs:

Projected: 0 Actual to Date: 440

Number of Retained Jobs:

#### **Boonville**

## Mid America Industrial Park Development

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$74,300.00 As of: 3/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,300,000.00 Amount on Hand: \$74,300.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$54,000.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$54,000.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Not specified

Original estimated number of years to retirement:

#### Cabool

## Cabool TIF Redevelopment Proposal

Contact Agency: Cabool

**Contact Phone:** 417-962-3136

**Developer(s):** No private sector developer

Senate District: 33 House District: 147

Original Date Plan/Project Approved: 6/21/1993

Plan Description:

Designation of multiple sites in the city of Cabool as TIF areas for private redevelopment. TIF would be available to developers as an incentive subsidy, but developers would up-front their resources to fully build out their projects.

Plan/Project Status: Fully operational

Area Type: Blight, Conservation & Economic Development

But for Determination:

Unusual/extraordinary costs in the form of competition of large retail facilities in neighboring communities make the projects unfeasible in the market without incentive assistance.

Number of New Jobs:

Projected: 111 Actual to Date: 71

Number of Retained Jobs:

#### Cabool

## Cabool TIF Redevelopment Proposal

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$101,738.79 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other: Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### Camdenton

## Oak Ridge Redevelopment Area

Contact Agency: Camdenton
Contact Phone: 573-346-3600

**Developer(s):** Oak Ridge Landing Development Company

Senate District: 33 House District: 155

Original Date Plan/Project Approved: 3/6/2007

Plan Description:

Construction of approximately 764,200sf retail space with tenants yet to be determined.

Plan/Project Status: Seeking developer

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 800 Actual to Date: 0

Number of Retained Jobs:

### Camdenton

## Oak Ridge Redevelopment Area

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$25,577,725.00
Property Acquisition and Relocation Costs: \$5,528,181.00
Project Implementation Costs: \$2,741,774.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$33,847,678.00

Anticipated TOTAL Project Costs: \$119,692,880.00

Financing Method: TIF bond, TIF notes

Original estimated number of years to retirement:

#### Cameron

### Crossroads TIF District

Contact Agency: Cameron
Contact Phone: 816-632-2177
Developer(s): City of Cameron
Senate District: Not provided
House District: Not provided

Original Date Plan/Project Approved: 1/2/1994

Plan Description:

Provide funding for public and private improvements, creating commercial space for 12 businesses.

Plan/Project Status: Fully operational

Area Type: Not specified

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 540

Number of Retained Jobs:

#### Cameron

## Crossroads TIF District

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Original estimated number of years to retirement:

# Cape Girardeau County Highway 177 TIF District

Contact Agency: Cape Girardeau County

Contact Phone:

**Developer(s):** Nordenia USA, Inc.

Senate District: 27

**House District:** 157, 158, 160

Original Date Plan/Project Approved: 6/14/1990

Plan Description:

Construction of basic infrastructure to support 120,000sf industrial plant and supply potable water

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions and adequate capacity to support development

Number of New Jobs:

Projected: 200 Actual to Date: 398

Number of Retained Jobs:

## Cape Girardeau County Highway 177 TIF District

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/1/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,300,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$16,700,000.00

Financing Method: TIF notes; Loan

Original estimated number of years to retirement:

#### **Carrollton**

## NE Hwy 65 & Municipal Drive Phase 1 & 2

Contact Agency: Carrollton
Contact Phone: 660-542-1414

**Developer(s):** TNT Investments & Agro International

Senate District: 12 House District: 7

Original Date Plan/Project Approved: 11/6/1997

Plan Description:

Site prep and infrastructure improvements pursuant to the construction of a service station complex, motel and restaurant so far completed in Phases 1 & 2

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly and/or relo cost

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### **Carrollton**

## NE Hwy 65 & Municipal Drive Phase 1 & 2

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$5,084.81 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$5,084.81

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand:

\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF bond

Original estimated number of years to retirement:

Current anticipated estimated number of years to retirement:

23

### Charleston

## I-57 Redevelopment Area

Contact Agency: Charleston
Contact Phone: 573-683-3325

**Developer(s):** No private sector developer

Senate District: 27 House District: 161

Original Date Plan/Project Approved: 4/13/2004

Plan Description:

Construction of necessary public and private improvements within the area to facilitate new development. Funds will be also used to assist in relocation of certain businesses and residents preexisting in the Project Area.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market.

Number of New Jobs:

Projected: 95 Actual to Date: 61

Number of Retained Jobs:

### Charleston

## I-57 Redevelopment Area

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$6,566.27 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$235,417.45 Amount on Hand: \$6,566.27

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Fast Lanes Recreational Center TIF

Contact Agency: Chillicothe
Contact Phone: 660-646-1877

**Developer(s):** Grand River Entertainment

Senate District: 12 House District: 7

Original Date Plan/Project Approved: 11/8/2004

Plan Description:

Site development and appurtenant infrastructure improvements for construction of a recreational facility.

Plan/Project Status: Fully operational

Area Type: Not specified

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market.

Number of New Jobs:

Projected: 28 Actual to Date: 25

Number of Retained Jobs:

## Fast Lanes Recreational Center TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$59,685.47 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$35,094.06 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs:

Anticipated TOTAL Project Costs:

Financing Method: Not specified

Original estimated number of years to retirement:

### South US 65 TIF Plan

Contact Agency: Chillicothe
Contact Phone: 660-646-1877

Developer(s): Chilli 65 Investors, LLC

Senate District: 12 House District: 7

Original Date Plan/Project Approved: 12/6/2004

Plan Description:

Development of a 230,000sf retail shopping center covering approximately 26 acres.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market.

Number of New Jobs:

Projected: 225 Actual to Date: 155

Number of Retained Jobs:

## South US 65 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$158,417.13 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$112,675.06 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$824,928.21 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$30,678,110.00
Property Acquisition and Relocation Costs: \$1,114,000.00
Project Implementation Costs: \$1,007,500.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$10,500,000.00

Anticipated TOTAL Project Costs: \$32,799,610.00

Financing Method: Not specified

Original estimated number of years to retirement:

#### Crestwood Point TIF Plan

Contact Agency: Crestwood
Contact Phone: 314-729-4722

**Developer(s):** THF Crestwood Point Development, LLC

Senate District: 1

House District: 94 & 95

Original Date Plan/Project Approved: 12/28/1998

Plan Description:

Redevelopment of a deteriorated commercial strip center to support construction of a new Kohl's Department Store at the site.

Plan/Project Status: Fully operational

**Area Type:** Conservation

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and required parcel ass'y and/or relocation costs.

Number of New Jobs:

Projected: 145 Actual to Date: 122

Number of Retained Jobs:

### Crestwood Point TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$126,702.01 As of: 12/31/2007

Payments in Lieu of Taxes:

Total received since inception: \$840,511.83 Amount on Hand: \$4.84

**Economic Activity Taxes:** 

Total received since inception: \$615,055.31 Amount on Hand: \$126,697.17

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$325,000.00

Property Acquisition and Relocation Costs: \$1,100,000.00

Project Implementation Costs: \$260,000.00

Other: \$600,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,285,000.00

Anticipated TOTAL Project Costs: \$14,529,268.00

Financing Method: TIF notes

Original estimated number of years to retirement:

Current anticipated estimated number of years to retirement: 8

8

### Watson Plaza TIF Plan

Contact Agency: Crestwood
Contact Phone: 314-729-4722
Developer(s): G.J. Grewe, Inc.

Senate District: 1

House District: 94 & 95

Original Date Plan/Project Approved: 8/24/2004

Plan Description:

Renovation of existing retail center including parking lot, landscaping and building façade. Buyout of the former Service Merchandise building, demolition of the former Tippins Restaurant and construction of a new, freestanding Walgreen Drug Store.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 112

Number of Retained Jobs:

### Watson Plaza TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$119,741.61 As of: 12/31/2007

Payments in Lieu of Taxes:

Total received since inception: \$60,266.33 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$274,308.93 Amount on Hand: \$119,741.61

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$300,000.00

Property Acquisition and Relocation Costs: \$1,000,000.00

Project Implementation Costs: \$250,000.00

Other: \$450,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,000,000.00

Anticipated TOTAL Project Costs: \$2,350,000.00

Financing Method: TIF bond; TIF notes

Original estimated number of years to retirement:

#### Des Peres

# Manchester/Ballas Redevelopment Project

Contact Agency: Des Peres
Contact Phone: 314-835-6113

**Developer(s):** Westfield of America, LLC (currently owned by CBL)

Senate District: 24 House District: 94

Original Date Plan/Project Approved: 12/18/1997

Plan Description:

Demolition of obsolete 500,000sf 2-anchor regional shopping mall and replace with a 1.2 million sf 4-anchor regional mall (West County Mall), with necessary public roadway improvements and realignments and related infrastructure improvements.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

#### Des Peres

### Manchester/Ballas Redevelopment Project

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2007

Payments in Lieu of Taxes:

Total received since inception: \$14,515,750.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$13,754,722.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$300,000,000.00

Financing Method: Not specified

Original estimated number of years to retirement:

### Desloge

# Highway 67 TIF District

Contact Agency: Desloge

**Contact Phone:** 573-431-3700

**Developer(s):** No private sector developer

Senate District: 20 House District: 107

Original Date Plan/Project Approved: 4/28/1997

Plan Description:

Construction of improvements between Highley Lane and MO-8, development of water wells and a 650,000 gallon water standpipe and construction of an outer road on the east side of US 67 Hwy.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Project required significant public infrastructure investment to construct adequate capacity to support development and required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 10 Actual to Date: 335

Number of Retained Jobs:

### Desloge

# Highway 67 TIF District

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$12.02 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,153,281.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$2,774,672.00 Amount on Hand: \$12.02

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,900,000.00

Property Acquisition and Relocation Costs: \$692,640.00

Project Implementation Costs: \$382,000.00

Other: \$700,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$10,846,000.00

Financing Method: TIF bond

Original estimated number of years to retirement:

#### Eureka

# Eureka-South I-44 Redevelopment Area 2005 TIF Plan

Contact Agency: Eureka

**Contact Phone:** 636-938-5233

**Developer(s):** JBA Eureka, LLC

Senate District: 26
House District: 89

Original Date Plan/Project Approved: 8/16/2005

Plan Description:

Development of single family residential tracts ranging in price from \$200,000-\$500,000; big box and smaller retail shops; water tower, interchange on I-44 linking 6-Flags with the development and all necessary support infrastructure.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y & relo costs.

Number of New Jobs:

Projected: 300 Actual to Date: 0

Number of Retained Jobs:

#### Eureka

# Eureka-South I-44 Redevelopment Area 2005 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$160,739.72 As of: 8/15/2008

Payments in Lieu of Taxes:

Total received since inception: \$197,647.72 Amount on Hand: \$159,647.72

**Economic Activity Taxes:** 

Total received since inception: \$1,092.00 Amount on Hand: \$1,092.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$25,500,000.00

Property Acquisition and Relocation Costs: \$9,000,000.00

Project Implementation Costs: \$500,000.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$35,000,000.00

Anticipated TOTAL Project Costs: \$534,230,000.00

Financing Method: TIF bond & TIF notes

Original estimated number of years to retirement:

# Paradise Playhouse TIF

Contact Agency: Excelsior Springs
Contact Phone: 816-630-0760

Developer(s):

Senate District: 17 House District: 36

Original Date Plan/Project Approved: 1/25/1999

Plan Description:

Construction of a dinner theater on vacant property.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Paradise Playhouse TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$788.00 As of: 9/30/2007

Payments in Lieu of Taxes:

Total received since inception: \$195,787.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$22,486.00 Amount on Hand: \$788.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Other

Original estimated number of years to retirement:

# Price Chopper TIF

Contact Agency: Excelsior Springs
Contact Phone: 816-630-0760

**Developer(s):** Associated Wholesale Grocers

Senate District: 17
House District: 36

Original Date Plan/Project Approved: 6/20/1994

Plan Description:

Construction of a new 60,000sf grocery store and parking lot with public improvements to MO-10 to improve traffic flow and safety.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy exidting inadequte conditions and capacity to support development.

Number of New Jobs:

Projected: 25 Actual to Date: 103

Number of Retained Jobs:

# Price Chopper TIF

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2007

Payments in Lieu of Taxes:

Total received since inception: \$1,070,029.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$3,233,366.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF bond

Original estimated number of years to retirement:

### Vintage Plaza TIF

Contact Agency: Excelsior Springs
Contact Phone: 816-630-0760

**Developer(s):** CHAP Land Company, LLC

Senate District: 17
House District: 36

Original Date Plan/Project Approved: 5/6/2002

Plan Description:

Installation of a traffic signal at US 69 and Vintage Drive and construction of acceleration/deceleration lanes. Construction of Vintage Court and related storm sewers and extension of Vintage Drive with related storm sewers. Realignment of McCleary Roa

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 59

Number of Retained Jobs:

# Vintage Plaza TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,964.00 As of: 9/30/2007

Payments in Lieu of Taxes:

Total received since inception: \$34,993.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$102,450.00 Amount on Hand: \$2,964.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$741,226.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$40,000.00

Other: \$85,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$866,226.00

Anticipated TOTAL Project Costs: \$26,860,080.00

Financing Method: Other

Original estimated number of years to retirement:

#### Wal-Mart/Elms TIF

Contact Agency: Excelsior Springs
Contact Phone: 816-630-0760

**Developer(s):** Multiple developers

Senate District: 17 House District: 36

Original Date Plan/Project Approved: 11/28/1994

Plan Description:

Extension of a sewer line to the Wal-Mart site and highway intersection improvements, property acquisition and disposition of property pursuant to private redevelopment of the Elms Hotel, public parking and storm and sanitary sewer improvements.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequatet conditions and parcel ass'y/relo costs.

Number of New Jobs:

Projected: 150 Actual to Date: 20

Number of Retained Jobs:

#### Wal-Mart/Elms TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$751,083.00 As of: 9/30/2007

Payments in Lieu of Taxes:

Total received since inception: \$2,127,844.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$6,022,974.00 Amount on Hand: \$751,083.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs:

Anticipated TOTAL Project Costs: \$0.00

\$0.00

Financing Method: TIF bond

Original estimated number of years to retirement:

# Dierberg's Fenton Crossing Project

Contact Agency: Fenton

Contact Phone: 636-343-2080

Developer(s): Sansone Group

Senate District: 15 House District: 95

Original Date Plan/Project Approved: 10/19/1998

Plan Description:

Redevelopment of the area to constuct a retail shopping center.

Plan/Project Status: Fully operational

Area Type: Blight & Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 100 Actual to Date: 100

Number of Retained Jobs:

# Dierberg's Fenton Crossing Project

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2007

Payments in Lieu of Taxes:

Total received since inception: \$2,084,415.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$5,415,254.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,310,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$150,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,460,000.00

Anticipated TOTAL Project Costs: \$25,450,000.00

Financing Method: TIF bond

Original estimated number of years to retirement: 23

# Gravois Bluffs Redevelopment Project

Contact Agency: Fenton

Contact Phone: 636-343-2080

Developer(s): G.J. Grewe, Inc.

Senate District: 15 House District: 95

Original Date Plan/Project Approved: 10/19/1998

Plan Description:

Redevelopment of the area to construct a retail shopping center, entertainment facilities and office space.

Plan/Project Status: Fully operational

Area Type: Blight & Economic Development

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 2050 Actual to Date: 2500

Number of Retained Jobs:

### Gravois Bluffs Redevelopment Project

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2007

Payments in Lieu of Taxes:

Total received since inception: \$12,962,187.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$30,065,856.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$39,900,000.00

Property Acquisition and Relocation Costs: \$100,000.00

Project Implementation Costs: \$275,000.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$40,275,000.00

Anticipated TOTAL Project Costs: \$164,700,000.00

Financing Method: TIF bond

Original estimated number of years to retirement:

#### Gladstone

# Gladstone Plaza TIF Plan

Contact Agency: Gladstone
Contact Phone: 816-423-4108

**Developer(s):** No private sector developer noted

Senate District: 17

House District: 33 & 38

Original Date Plan/Project Approved: 10/24/2005

Plan Description:

Demolition of existing structures and construction of approximately 216,000sf retail development, including all necessary storm water, sanitary sewer, street and parking improvements

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 200 Actual to Date: 0

Number of Retained Jobs:

#### Gladstone

### Gladstone Plaza TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,977,275.00
Property Acquisition and Relocation Costs: \$2,158,000.00
Project Implementation Costs: \$1,043,691.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,182,966.00

Anticipated TOTAL Project Costs: \$34,352,003.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

#### Hermann

#### Frene Creek TIF District

Contact Agency: Hermann
Contact Phone: 573-486-5400

**Developer(s):** No private sector developer

Senate District: 16
House District: 112

Original Date Plan/Project Approved: 6/24/1996

Plan Description:

Redevelopment of the area through construction of improvements to infrastructure, streets, highway entrances, storm drainage and retention systems, site grading, retention walls, public parking lots, etc.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 25 Actual to Date: 40

Number of Retained Jobs:

#### Hermann

### Frene Creek TIF District

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$189,605.78 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$475,825.13 Amount on Hand: \$75,842.31

**Economic Activity Taxes:** 

Total received since inception: \$715,871.63 Amount on Hand: \$113,763.47

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,304,227.34 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$86,973.88

Other: \$50,306.48

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,441,507.70

Anticipated TOTAL Project Costs: \$1,489,620.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# First Amended I-70 Interchange Plan Project 1

Contact Agency: Higginsville
Contact Phone: 660-584-2106

**Developer(s):** Pilot Travel Centers, LLC

Senate District: 21 House District: 122

Original Date Plan/Project Approved: 6/7/1999

Plan Description:

Construction of a travel center with gasoline and diesel pumps, commercial space and approximately 180 parking spaces, demolition of an old service station, extensions of necessary infrastructure and construction of a water tank.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 100 Actual to Date: 78

Number of Retained Jobs:

# First Amended I-70 Interchange Plan Project 1

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$465,888.54 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$371,033.63 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$707,100.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$116,500.00

Other: \$803,280.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,626,880.00

Anticipated TOTAL Project Costs: \$8,100,000.00

Financing Method: Loan

Original estimated number of years to retirement:

# First Amended I-70 Interchange Plan Project 2

Contact Agency: Higginsville
Contact Phone: 660-584-2106

**Developer(s):** Branson & Sons, Inc.

Senate District: 21 House District: 122

Original Date Plan/Project Approved: 6/7/1999

Plan Description:

Construction of a convenience store with gasoline pumps and extensions of necessary infrastructure to support the project.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 4 Actual to Date: 6

Number of Retained Jobs:

# First Amended I-70 Interchange Plan Project 2

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$40,666.45 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$64,845.94 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$195,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$69,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$264,000.00

Anticipated TOTAL Project Costs: \$1,226,000.00

Financing Method: Loan

Original estimated number of years to retirement:

#### Hollister

#### US 65 and Birch TIF Plan

Contact Agency: Hollister

**Contact Phone:** 417-335-5327

**Developer(s):** Hollister Interchange Development, Inc.

Senate District: 29

House District: 62 & 143

Original Date Plan/Project Approved: 12/5/2005

Plan Description:

Extension of public infrastructure to provide capacity for future development

Plan/Project Status: Starting up

Area Type: Not specified

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, requires significant public infrastructure investment to support development

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

#### Hollister

### US 65 and Birch TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Not specified

Original estimated number of years to retirement:

### Bolger Square TIF Plan

Contact Agency: Independence 816-325-7183

**Developer(s):** Ehrhart Development Company

Senate District: 11 House District: 52

Original Date Plan/Project Approved: 5/19/1997

Plan Description:

Development of 180,000sf commercial retail center of two anchor tenants (one such anchor tenant being located outside of the TIF district), other junior anchor businesses and five out-parcels. Also includes improvements to Crackerneck & Bolger roads.

Plan/Project Status: Fully operational & dissolved

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market.

Number of New Jobs:

Projected: 600 Actual to Date: 600

Number of Retained Jobs:

# Bolger Square TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$3,803,515.30 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$4,873,469.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,400,401.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$641,364.00

Other: \$161,000.00

Other: \$510,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,712,765.00

Anticipated TOTAL Project Costs: \$31,053,269.00

Financing Method: Pay-as-you-go; TIF bond

Original estimated number of years to retirement:

#### Cornerstone TIF Plan

Contact Agency: Independence Contact Phone: 816-325-7183

**Developer(s):** CSI, LLC & Simon Property Group

Senate District: 11 House District: 54

Original Date Plan/Project Approved: 3/3/2003

Plan Description:

Construction of 420 apartments in 13 buildings. Community includes clubhouse, pool, fitness center & covered parking. Also includes 7000sf restaurant facility, storm drainage, wetland preservation and other infrastructure improvements.

Plan/Project Status: Fully operational

Area Type: Blight & Economic Development

But for Determination:

Unusual/estraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to construct adequate capacity to support development

Number of New Jobs:

Projected: 26 Actual to Date: 26

Number of Retained Jobs:

### Cornerstone TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$31,919.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$822,622.00 Amount on Hand: \$31,919.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,540,347.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,540,347.00

Anticipated TOTAL Project Costs: \$35,989,719.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

#### Crackerneck Creek TIF Plan

Contact Agency: Independence 816-325-7183

**Developer(s):** Crackerneck Creek, LLC

Senate District: 11 House District: 56

Original Date Plan/Project Approved: 10/14/2004

Plan Description:

Development project including a 160,000sf Bass Pro Outdoor World retail store, restaurant, hotel and three adjoining complimentary commercial areas, 80-acre city park, walking trails, parking, roads, entrances and related infrastructure improvements.

Plan/Project Status: Under construction

Area Type: Blight & Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 1092 Actual to Date: 0

Number of Retained Jobs:

#### Crackerneck Creek TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: 21,103,601.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$162,183.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$135,756.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$64,042,964.00

Property Acquisition and Relocation Costs: \$7,282,000.00

Project Implementation Costs: \$2,233,434.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$73,558,398.00

Anticipated TOTAL Project Costs: \$171,308,865.00

Financing Method: Pay-as-you-go; TIF bond

Original estimated number of years to retirement:

# Eastland Center TIF Redevelopment Plan

Contact Agency: Independence 816-325-7183

**Developer(s):** Eastland Center Associates, LLC

Senate District: 11 House District: 56

Original Date Plan/Project Approved: 1/3/2000

Plan Description:

Mixed-use development consisting of big-box retail, specialty shopping, restaurants, hotel and office spaces.

Plan/Project Status: Under construction

Area Type: Blight & Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 500 Actual to Date: 0

Number of Retained Jobs:

# Eastland Center TIF Redevelopment Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$7,083,034.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$6,589,971.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$10,299,436.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$40,348,000.00

Anticipated TOTAL Project Costs: \$254,002,000.00

Financing Method: Pay-as-you-go; TIF bond

Original estimated number of years to retirement:

# Golf Strategies (Drumm Farm) TIF Plan

Contact Agency: Independence Contact Phone: 816-325-7183

**Developer(s):** Golf Strategies, Inc.

Senate District: 11 House District: 52

Original Date Plan/Project Approved: 12/6/1999

Plan Description:

320 acre development including an 18-hold golf course, 145 single family villas, clubhouse, maintenance buildings, etc. Project also provides storm water control improvements and construction of all necessary public infrastructure to support the area.

Plan/Project Status: Under construction
Area Type: Economic Development

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 30 Actual to Date: 0

Number of Retained Jobs:

# Golf Strategies (Drumm Farm) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$1,169,419.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,378,049.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$106,803.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,832,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$150,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,982,000.00

Anticipated TOTAL Project Costs: \$39,218,000.00

Financing Method: Pay-as-you-go; TIF bond

Original estimated number of years to retirement:

# Hartman Heritage Center TIF Plan

Contact Agency: Independence Contact Phone: 816-325-7183

**Developer(s):** Dial Realty Development Corp.

Senate District: 8
House District: 54

Original Date Plan/Project Approved: 5/18/1998

Plan Description:

Support construction of a hotel and convention center with 200 guest rooms and 15,000sf meeting space; a 270,000sf retail center and out parcel development for restaurants and office space.

Plan/Project Status: Fully operational

Area Type: Blight & Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 378 Actual to Date: 0

Number of Retained Jobs:

# Hartman Heritage Center TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$3,512,007.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$5,785,147.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$2,539,504.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$21,896,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$250,000.00

Other: \$35,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$22,181,000.00

Anticipated TOTAL Project Costs: \$113,026,000.00

Financing Method: Pay-as-you-go; TIF bond

Original estimated number of years to retirement:

# Hy-Vee Center TIF Plan

Contact Agency: Independence Contact Phone: 816-325-7183

**Developer(s):** Hy-Vee Corporation

Senate District: 11 House District: 52

Original Date Plan/Project Approved: 7/15/2002

Plan Description:

Support construction of an 80,260sf Hy-Vee grocery store and 29,665sf ancillary retail space by providing public infrastructure improvements including traffic control signals, road widening, new sanitary and storm sewers, water mains, etc.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Hy-Vee Center TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$220,979.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$441,507.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$1,862,914.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,372,751.00

Anticipated TOTAL Project Costs: \$7,716,273.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Independence Regional Medical Center TIF Plan

Contact Agency: Independence Contact Phone: 816-325-7183

**Developer(s):** Midwest Division IRHC, LLC

Senate District: 11 House District: 49

Original Date Plan/Project Approved: 12/6/2004

Plan Description:

Support construction of a 257-bed hospital facility, ambulatory surgery center and medical office building.

Plan/Project Status: Fully operational

Area Type: Blight & Economic Development

But for Determination:

The project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 166 Actual to Date: 0

Number of Retained Jobs:

# Independence Regional Medical Center TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$3,884,086.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,920,549.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,135,000.00

Anticipated TOTAL Project Costs: \$263,829,059.00

Financing Method: Pay-as-you-go; TIF bond

Original estimated number of years to retirement:

# Mid-Town Truman Road Corridor Plan & Redevelopment

Contact Agency: Independence Contact Phone: 816-325-7183

**Developer(s):** Mid-Town Truman Rd. Corridor Redev. Corp.

Senate District: 11 House District: 49

Original Date Plan/Project Approved: 11/21/1994

Plan Description:

Preservation and enhancement of existing housing to encourage private reinvestment in the neighborhood. TIF provides funding for a 353 Redevelopment Corporation with tax abatement program.

Plan/Project Status: Fully operational

Area Type: Blight, Conservation & Economic Development

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions and required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Mid-Town Truman Road Corridor Plan & Redevelopment

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$421,869.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$3,986,601.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$92,901.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,380,910.00

Anticipated TOTAL Project Costs: \$80,810,850.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Mount Washington TIF Plan

Contact Agency: Independence Contact Phone: 816-325-7183

**Developer(s):** Forever Enterprises, Inc.

Senate District: 11 House District: 51

Original Date Plan/Project Approved: 9/18/2000

Plan Description:

Renovation of the 229-acre Mount Washington Cemetery, improvements to adjacent public right of way, construction of a mausoleum and chapel and funding for planning and implementing renovation of the nearby Fairmount Business District.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

The project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 31 Actual to Date: 0

Number of Retained Jobs:

# Mount Washington TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$95,547.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$196,582.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$115,074.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other: Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,481,856.00

Anticipated TOTAL Project Costs: \$8,722,700.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Noland Road Auto Plaza TIF Plan

Contact Agency: Independence Contact Phone: 816-325-7183

**Developer(s):** T.E.N. Investments, Inc.

Senate District: 11 House District: 52

Original Date Plan/Project Approved: 12/16/2002

Plan Description:

Redevelopment of 14 acres into three automobile dealerships, an auto service center and an auto repair facility to avoid relocation of dealerships to other area municipalities.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## Noland Road Auto Plaza TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$37,874.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$65,643.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$2,763.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00 Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,865,000.00

Anticipated TOTAL Project Costs: \$13,281,380.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# North Independence Redevelopment TIF Plan

Contact Agency: Independence 816-325-7183

**Developer(s):** Limpus Properties, LLC

Senate District: 11 House District: 51

Original Date Plan/Project Approved: 5/15/2000

Plan Description:

Support construction of a golf course, club house, maintenance buildings located on the above-ground surface and construction of an underground industrial park.

Plan/Project Status: Fully operational

Area Type: Blight & Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 530 Actual to Date: 0

Number of Retained Jobs:

# North Independence Redevelopment TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$10,728.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$131,196.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$207,205.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,583,410.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$376,500.00

Other: \$125,000.00

Other: \$75,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,159,910.00

Anticipated TOTAL Project Costs: \$40,592,210.00

Financing Method: pay-as-you-go

Original estimated number of years to retirement:

# Old Landfill TIF Plan & Redevelopment Project

Contact Agency: Independence 816-325-7183

Developer(s): Sailors-Woods Development, LLC

Senate District: 11 House District: 49

Original Date Plan/Project Approved: 9/6/2005

Plan Description:

Development will consist of reclaiming the closed and capped landfills and preparation of the area for a mixed-use project consisting of an 18-hole golf course, surrounded by about 225 single-family residences & supporting infrastructure.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 30 Actual to Date: 0

Number of Retained Jobs:

# Old Landfill TIF Plan & Redevelopment Project

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$243.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$224.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,175,000.00

Anticipated TOTAL Project Costs: \$117,300,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Recovery Sales Outlet TIF Plan

Contact Agency: Independence Contact Phone: 816-325-7183

**Developer(s):** Recovery Management Corporation

Senate District: 11 House District: 49

Original Date Plan/Project Approved: 12/2/1996

Plan Description:

Approximately 670,000sf retail, office & warehouse/industrial spaces on 47 acres. Project includes public infrastructure improvements to Noland Road, extension of Lynn Ct to Weatherford, rail crossing at 33rd St and other street improvements.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Recovery Sales Outlet TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$421,869.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$95,947.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$1,171,400.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,315,450.00

Anticipated TOTAL Project Costs: \$41,350,578.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Santa Fe Trail Neighborhood TIF Plan

Contact Agency: Independence 816-325-7183

**Developer(s):** McProperties, Inc.

Senate District: 11 House District: 52

Original Date Plan/Project Approved: 12/22/1997

Plan Description:

150,000sf retail development, with a limited number of high-density residential units and associated public improvements to local streets and a state highway interchange to foster economic renewal of the neighborhood.

Plan/Project Status: Starting up

Area Type: Blight & Economic Development

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 250 Actual to Date: 0

Number of Retained Jobs:

# Santa Fe Trail Neighborhood TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$988,154.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$86,391.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,500,000.00

Anticipated TOTAL Project Costs: \$25,567,017.00

Financing Method: Pay-as-you-go & TIF bond

Original estimated number of years to retirement:

# Sterling Village TIF Plan & Redevelopment District

Contact Agency: Independence 816-325-7183

**Developer(s):** Sterling Village Redevelopment Co. LLC

Senate District: 11 House District: 49

Original Date Plan/Project Approved: 7/6/1998

Plan Description:

Clearance of seven substandard residential structures and construction of 72 new attached residential units in two, three and four-unit buildings. Includes a clubhouse, enhancements to the Rock Creek tributary, walking trails and open space.

Plan/Project Status: Under construction

Area Type: Blight & Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Sterling Village TIF Plan & Redevelopment District

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$5,408.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$31,753.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$424,374.00

Anticipated TOTAL Project Costs: \$4,408,323.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Trinity TIF Plan and Redevelopment Project

Contact Agency: Independence Contact Phone: 816-325-7183

**Developer(s):** Trinity Real Estate Development, Inc.

Senate District: 11 House District: 49

Original Date Plan/Project Approved: 11/7/2005

Plan Description:

Supports construction of approximately 33,200sf retail/dining; 98,250sf general commercial space and a five-story Class A office building of about 50,000sf.

Plan/Project Status: Starting up

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 172 Actual to Date: 0

Number of Retained Jobs:

# Trinity TIF Plan and Redevelopment Project

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$73,631.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$68,634.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,765,000.00

Anticipated TOTAL Project Costs: \$41,115,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Jackson (city)

# I-55 Corridor Redevelopment Project

Contact Agency: Jackson (city)
Contact Phone: 573-243-3568
Developer(s): Buchheit, Inc.

Senate District: 27 House District: 157

Original Date Plan/Project Approved: 12/28/1998

Plan Description:

Improvements to Old Orchard Road, traffic signals at Old Orchard and East Jackson Blvd, new street construction to serve commercial development at the Old Orchard & E. Jackson intersection. An interchange at Main and I-55, water & sewer extensions.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 875 Actual to Date: 420

Number of Retained Jobs:

## Jackson (city)

# I-55 Corridor Redevelopment Project

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$638,580.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$582,269.00 Amount on Hand: \$140,580.00

**Economic Activity Taxes:** 

Total received since inception: \$1,989,516.00 Amount on Hand: \$498,000.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$27,800,000.00

Property Acquisition and Relocation Costs: \$1,500,000.00

Project Implementation Costs: \$900,000.00

Other: \$2,800,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$33,000,000.00

Anticipated TOTAL Project Costs: \$86,411,523.00

Financing Method: Not specified

Original estimated number of years to retirement:

#### 11th Street TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** 11th Street Corridor Redevelopment Corporation

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/10/1992

Plan Description:

Rehabilitation of the Centennial Building and attached parking garage, development of the Cathedral Square office project including underground and surface parking, utility and streetscape upgrades and rehab of multiple other buildings in the area.

Plan/Project Status: Fully operational

**Area Type:** Conserevation

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investement to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 895 Actual to Date: 6265

Number of Retained Jobs:

## 11th Street TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,916,313.79 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$9,882,005.39 Amount on Hand: \$1,911,751.16

**Economic Activity Taxes:** 

Total received since inception: \$23,917,434.00 Amount on Hand: \$1,004,562.43

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$37,603,516.00
Property Acquisition and Relocation Costs: \$3,325,571.00
Project Implementation Costs: \$2,544,336.00

Other: \$27,981,475.00 Other: \$2,831,400.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$74,286,300.00

Anticipated TOTAL Project Costs: \$211,227,003.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 11th Street, Project B (Blossom House) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

Developer(s): Walnut Creek Ranch, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/10/1992

Plan Description:

Rehabilitation of the Centennial Building and attached parking garage, development of the Cathedral Square office project including underground and surface parking, utility and streetscape upgrades and historic preservation of multiple area buildings.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 12

Number of Retained Jobs:

## 11th Street, Project B (Blossom House) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$755.07 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,482.14 Amount on Hand: \$755.07

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$284,890.00 Property Acquisition and Relocation Costs: \$750,000.00

Project Implementation Costs: \$8,415,110.00

Other: \$150,000.00 Other: \$945,000.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$10,545,000.00

Anticipated TOTAL Project Costs: \$12,014,250.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 1200 Main/South Loop Project 03a (President Hotel)

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** President Hotel, L.C.

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Supports rehabilitation and renewal construction of the historic President Hotel in downtown Kansas City with streetscapes, all necessary and pertinent utility and other infrastructure upgrades and installations.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 150

Number of Retained Jobs:

# 1200 Main/South Loop Project 03a (President Hotel)

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,299,793.00 Property Acquisition and Relocation Costs: \$1,213,607.00

\$105,000.00 Project Implementation Costs:

Other: \$615,000.00 Other: \$0.00

Other: Other: Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,233,400.00

Anticipated TOTAL Project Costs: \$45,577,200.00

Financing Method: TIF bond; Other bonding

Original estimated number of years to retirement: 23

# 1200 Main/South Loop Project 04 TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Copaken White & Blitt

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Supports acquisition, development, construction, rehabilitation and improvements including office spaces, parking garages, other public improvements, streetscapes, park development, residential and retail developments with all necessary infrastructure,

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# 1200 Main/South Loop Project 04 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Not provided

Original estimated number of years to retirement: 33

# 1200 Main/South Loop Project 05 TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Copaken White & Blitt

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Supports acquisition, development, construction, rehabilitation and improvements including office spaces, parking garages, other public improvements, streetscapes, park development, residential and retail developments and necessary infrastructure.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# 1200 Main/South Loop Project 05 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Not provided

Original estimated number of years to retirement: 33

# 1200 Main/South Loop Project 06 TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** 12th & Main Development Co. L.C.

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Supports acquisition, development, construction, rehabilitation and improvements including office spaces, parking garages, other public improvements, streetscapes, park development, residential and retail developments and necessary infrastructure.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# 1200 Main/South Loop Project 06 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand:

\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Not provided

Original estimated number of years to retirement: 33

# 1200 Main/South Loop Project 07 (HRB Expansion)

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Blackwell Sanders Peper Martin

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Supports acquisition, development, construction, rehabilitation and improvements including office spaces, parking garages, other public improvements, streetscapes, park development, residential and retail developments and necessary infrastructure.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# 1200 Main/South Loop Project 07 (HRB Expansion)

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Not provided

Original estimated number of years to retirement: 33

# 1200 Main/South Loop Project 08 (Sprint Arena)

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** City of Kansas City, Missouri

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Supports acquisition, development, construction, rehabilitation and improvements including office spaces, parking garages, other public improvements, streetscapes, park development, residential and retail developments and necessary infrastructure.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# 1200 Main/South Loop Project 08 (Sprint Arena)

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,085,574.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,085,574.00

Anticipated TOTAL Project Costs: \$255,085,574.00

Financing Method: Other bonding

Original estimated number of years to retirement:

# 1200 Main/South Loop Project 09 TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** City of Kansas City, Missouri

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Supports acquisition, development, construction, rehabilitation and improvements including office spaces, parking garages, other public improvements, streetscapes, park development, residential and retail developments.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# 1200 Main/South Loop Project 09 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Other bonding

Original estimated number of years to retirement: 33

# 1200 Main/South Loop Project 10 TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** DST Realty/Great Plains Energy

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Supports acquisition, development, construction, rehabilitation and improvement of office spaces, parking garages, public improvements, streetscapes, park development, residential and retail development and all necessary public infrastructure.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support project.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# 1200 Main/South Loop Project 10 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Project Implementation Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

\$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Not specified

Original estimated number of years to retirement: 33

# 1200 Main/South Loop Project 11 TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** City of Kansas City, Missouri

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Supports acquisition, development, construction, rehabilitation and improvement of office spaces, parking garages, public improvements, streetscapes, park development, residential and retail development and all necessary infrastructure

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# 1200 Main/South Loop Project 11 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Not specified

Original estimated number of years to retirement: 33

# 1200 Main/South Loop Project 12 TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): Block 112, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Supports acquisition, development, construction, rehabilitation and improvement of office spaces, parking garages, public improvements, streetscapes, park development, residential and retail development and necessary infrastructure.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# 1200 Main/South Loop Project 12 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Other bonding

Original estimated number of years to retirement: 33

# 1200 Main/South Loop Projects 13 & 14 TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** AMU c/o Lathrop & Gage

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Renovation of the historic Boley Building at the corner of 12th & Walnut streets in downtown Kansas City.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 15 Actual to Date: 0

Number of Retained Jobs:

# 1200 Main/South Loop Projects 13 & 14 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$1,776,961.00

\$3,023,039.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,800,000.00

Anticipated TOTAL Project Costs: \$19,641,840.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

# 1200 Main/South Loop-Project 01 (KC Live!) TIF

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Cordish

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

The project proposes to acquire, develop, rehabilitate and improve office space, parking garages, public improvements, streetscapes, parks, residential development, retail, dining and entertainment venues as well as all necessary public infrastructure.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 2034 Actual to Date: 0

Number of Retained Jobs:

# 1200 Main/South Loop-Project 01 (KC Live!) TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$39,356.70 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$71,028,960.00
Property Acquisition and Relocation Costs: \$23,460,846.00
Project Implementation Costs: \$73,458,403.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$167,948,209.00

Anticipated TOTAL Project Costs: \$371,135,195.00

Financing Method: TIF bond

Original estimated number of years to retirement: 33

# 1200 Main/South Loop-Project 02 (H & R Block TIF

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): H & R Block

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/4/2004

Plan Description:

Supports construction of the H & R Block World Headquarters building at 1200 Main, with streetscapes, all necessary and pertinent utility and other infrastructure upgrades and installations.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 288 Actual to Date: 1200

Number of Retained Jobs:

# 1200 Main/South Loop-Project 02 (H & R Block TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,110,843.04 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,658,196.22 Amount on Hand: \$1,658,196.22

**Economic Activity Taxes:** 

Total received since inception: \$653,207.66 Amount on Hand: \$452,646.82

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$117,471,955.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$3,845,869.00 Other: \$171,000,000.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$292,317,824.00

Anticipated TOTAL Project Costs: \$308,399,088.00

Financing Method: TIF bond; Other bonding

Original estimated number of years to retirement:

# 12th & Wyandotte TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Kansas City Downtown Hotel Group

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/10/1992

Plan Description:

Renovation of the existing Marriott Hotel, demolition of the Muehlebach Towers and Link Building, construction of an above-grade pedestrian walkway linking the existing Marriott Hotel and the new Muehlebach Hotel.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 300 Actual to Date: 300

Number of Retained Jobs:

# 12th & Wyandotte TIF Plan

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$16,871,000.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$200,000.00

Other: \$0.00 Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$17,071,000.00

Anticipated TOTAL Project Costs: \$35,010,000.00

Financing Method: Other bonding

Original estimated number of years to retirement:

# 12th & Wyandotte-Aladdin Hotel TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Kansas City MO Hotel Partners, LP

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/10/1992

Plan Description:

Renovation of the historic Aladdin Hotel at 1215 Wyandotte, improvements to sidewalks and a pedestrian tunnel connecting the Aladdin with the Municipal Auditorium Parking Garage.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 100 Actual to Date: 42

Number of Retained Jobs:

# 12th & Wyandotte-Aladdin Hotel TIF Plan

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,080,000.00
Property Acquisition and Relocation Costs: \$1,155,000.00
Project Implementation Costs: \$446,500.00

Other: \$5,669,510.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,351,010.00

Anticipated TOTAL Project Costs: \$34,043,780.00

Financing Method: Other bonding

Original estimated number of years to retirement:

# 13th & Washington TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

Developer(s): DST Senate District: 10 House District: 37

Original Date Plan/Project Approved: 9/19/1996

Plan Description:

Construction of a 75,000sf office building and 225 parking spaces, originally for use by Unitog as its corporate headquarters. The building now houses Argus Health Systems with approximately 159 employees.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 1134 Actual to Date: 355

Number of Retained Jobs:

# 13th & Washington TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$132,392.30 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,621,371.70 Amount on Hand: \$132,392.30

**Economic Activity Taxes:** 

Total received since inception: \$1,211,609.18 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,857,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$329,750.00

Other: \$1,912,500.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,099,250.00

Anticipated TOTAL Project Costs: \$12,515,125.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

### 19th Terrace and Central TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** AF Real Estate Holdings, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 6/3/1999

Plan Description:

Construction and rehabilitation of 53,000sf residential space, 11,000sf warehouse space, 149,000sf office and commercial space, 47,000sf retail space, 540 new and rehabilitated parking spaces and all necessary infrastructure improvements.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 230 Actual to Date: 80

Number of Retained Jobs:

### 19th Terrace and Central TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$453,803.43 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$279,256.11 Amount on Hand: \$192,193.98

**Economic Activity Taxes:** 

Total received since inception: \$192,704.88 Amount on Hand: \$261,609.45

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,650,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,410,000.00

Other: \$3,772,596.00

Other: \$2,553,778.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,386,374.00

Anticipated TOTAL Project Costs: \$29,520,940.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 22nd & Main - Project 02, Marietta Chair Bldg

Contact Agency: Kansas City
Contact Phone: 816/221-0636
Developer(s): Francor, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 8/26/1999

Plan Description:

Construction of commercial and residential uses with parking and necessary utilities, street improvements and public infrastructure. Project consists substantially in the renovation of the Marietta Chair Building.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 96 Actual to Date: 3

Number of Retained Jobs:

# 22nd & Main - Project 02, Marietta Chair Bldg

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$532,945.86 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$804,323.84 Amount on Hand: \$532,945.86

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$5,200,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 22nd & Main - Project 10, 1900 Main Bldg

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** McFamily Properties, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 1/20/2000

Plan Description:

Rehabilitation of an existing building to house 3,000sf restaurant, 3,300sf commercial and 7,800sf office space.

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 47 Actual to Date: 17

Number of Retained Jobs:

# 22nd & Main - Project 10, 1900 Main Bldg

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,698.27 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$43,035.23 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$159,270.31 Amount on Hand: \$2,698.27

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$350,000.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$293.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$350,000.00

Anticipated TOTAL Project Costs: \$1,167,836.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## 22nd & Main - Project 14, Safeway Bldg

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Master Realty Properties, Inc.

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 7/20/2000

Plan Description:

Construction of commercial and residential uses with parking and necessary utilities, street improvements and public infrastructure. Project consists substantially in the renovation of the Safeway Building.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 4

Number of Retained Jobs:

## 22nd & Main - Project 14, Safeway Bldg

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$18,680.84 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$458,088.57 Amount on Hand: \$14,813.42

**Economic Activity Taxes:** 

Total received since inception: \$7,895.14 Amount on Hand: \$3,867.42

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$467,711.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$66,159.00

Other: \$320,779.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$854,649.00

Anticipated TOTAL Project Costs: \$10,740,317.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 22nd & Main - Project 16 Columbia & Gray Bldgs

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Levitt Enterprises

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 6/29/2000

Plan Description:

Construction of commercial and residential uses with parking and necessary utilities, street improvements and public infrastructure. The Columbia & Gray Buildings Project provides for rehab of 37,107sf of commercial space.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 47 Actual to Date: 0

Number of Retained Jobs:

# 22nd & Main - Project 16 Columbia & Gray Bldgs

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$61,977.77 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$61,977.77 Amount on Hand: \$61,977.77

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,393,794.00

Other: \$20,200.00

Other: \$29,617.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,443,611.00

Anticipated TOTAL Project Costs: \$6,679,430.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 22nd & Main - Project 21, AD Jacobson Building

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Levitt Enterprises

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 6/29/2000

Plan Description:

Construction of commercial and residential uses with parking and necessary utilities, street improvements and public infrastructure. The AD Jacobson Building Project provides for the rehab of 12,094sf office space and 1,820sf retail space.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 53 Actual to Date: 6

Number of Retained Jobs:

# 22nd & Main - Project 21, AD Jacobson Building

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$22,525.65 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$311,529.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$176,732.00

Other: \$37,917.00

Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$526,178.00

Anticipated TOTAL Project Costs: \$3,180,416.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 22nd & Main - Project 22, Creamery Building

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Levitt Enterprises

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 6/29/2000

Plan Description:

Construction of commercial and residential uses with parking and necessary utilities, street improvements and public infrastructure. The Creamery Building Project provides for the rehab of 21,825sf vacant space to 3,500sf retail and 17,600sf office.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# 22nd & Main - Project 22, Creamery Building

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$170,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,050,000.00

Other: \$110,000.00

Other: \$78,357.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,408,357.00

Anticipated TOTAL Project Costs: \$3,832,955.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 22nd & Main - Project 24, Morr Transfer Bldg

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): DST Realty

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/14/2000

Plan Description:

Construction of commercial and residential uses with parking and necessary utilities, street improvements and public infrastructure. The Morr Transfer Building Project rehabs 79,773sf office space.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# 22nd & Main - Project 24, Morr Transfer Bldg

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$1,505.86 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,462.78 Amount on Hand: \$1,462.78

Economic Activity Taxes:

Total received since inception: \$42,452.96 Amount on Hand: \$43.08

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,263,193.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,900,000.00

Other: \$411,500.00

Other: \$1,177,520.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$10,209,613.00

Anticipated TOTAL Project Costs: \$18,712,913.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## 22nd & Main - Project 27, The Arthel Bldg

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Botwin & Company

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 7/20/2000

Plan Description:

Construction of commercial and residential uses with parking and necessary utilities, street improvements and public infrastructure. The Arthel Building rehabs 7,500sf retail and 4,000sf office spaces and adds 10 surface parking spaces.

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 34 Actual to Date: 42

Number of Retained Jobs:

# 22nd & Main - Project 27, The Arthel Bldg

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$12,355.25 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$141,562.22 Amount on Hand: \$12,355.25

**Economic Activity Taxes:** 

Total received since inception: \$107,006.73 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$328,390.00

Other: \$19,485.00

Other: \$30,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$399,625.00

Anticipated TOTAL Project Costs: \$1,549,940.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## 22nd & Main - Project 28 Candle Building

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Levitt Enterprises

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 6/29/2000

Plan Description:

Construction of commercial and residential uses with parking and necessary utilities, street improvements and public infrastructure. The Candle Building rehabs 43,650sf into retail and office spaces.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 160 Actual to Date: 0

Number of Retained Jobs:

# 22nd & Main - Project 28 Candle Building

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$150,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,689,550.00

Other: \$150,000.00

Other: \$60,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,049,550.00

Anticipated TOTAL Project Costs: \$688,876.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 23nd & Main - Project 01, The Freight House Bldg.

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Lidia's Freight House, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/19/1998

Plan Description:

Construction and rehabilitation of 53,000sf residential space, 11,000sf warehouse space, 149,000sf office and commercial space, 47,000sf retail space, 540 new and rehabilitated parking spaces and all necessary utilities and street improvements.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 186 Actual to Date: 279

Number of Retained Jobs:

# 23nd & Main - Project 01, The Freight House Bldg.

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$565.40 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$349,050.82 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$2,085,140.95 Amount on Hand: \$565.40

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,416,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$738,000.00

Other: \$183,100.00

Other: \$390,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,727,100.00

Anticipated TOTAL Project Costs: \$8,663,435.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 43rd & Main - Office Depot (Project 1)

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Atlantis Holdings, Inc.

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 3/24/1994

Plan Description:

Construction of an Office Depot store and improvements to streetscapes in the immediate area.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

The project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 26 Actual to Date: 20

Number of Retained Jobs:

# 43rd & Main - Office Depot (Project 1)

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$582,464.62 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$679,944.99 Amount on Hand: \$462,026.99

**Economic Activity Taxes:** 

Total received since inception: \$957,811.03 Amount on Hand: \$120,437.63

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$933,518.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$40,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$973,518.00

Anticipated TOTAL Project Costs: \$2,172,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 43rd & Main - Projects 2 & 5

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** American Century

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 3/24/1994

Plan Description:

Expansion and modernization of the old H & R Block Corporate Headquarters building. Plan also includes streetscape improvements along Main and 43rd Streets and establishing a neighborhood housing redevelopment program in the surrounding neighborhood.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 4 Actual to Date: 0

Number of Retained Jobs:

## 43rd & Main - Projects 2 & 5

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,977,872.99 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$2,672,835.73 Amount on Hand: \$1,402,578.18

**Economic Activity Taxes:** 

Total received since inception: \$2,991,174.60 Amount on Hand: \$1,575,294.81

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$640,000.00
Property Acquisition and Relocation Costs: \$55,000.00
Project Implementation Costs: \$0.00

Other: \$40,000.00 Other: \$0.00

Other: Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$685,000.00

Anticipated TOTAL Project Costs: \$13,335,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 43rd & Main - Projects 8a & 8b

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Distinct Properties KC LLC

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 3/24/1994

Plan Description:

Property acquisition and demolition of structures necessary to construct a parking garage and such commercial amenities and rehab of the Hawthorn for mixed-use including 58 residential units and commercial spaces with streetscape improvements.

Plan/Project Status: Starting up

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### 43rd & Main - Projects 8a & 8b

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Project Implementation Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00

\$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$26,506,349.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### 45th & Main TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Marty Development, LLC

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 12/14/2006

Plan Description:

Redevelopment of the Holiday Inn Hotel at 45th and Main streets to provide 274,500sf Class A office space, 47,000sf specialty grocery and other retail space, a 160-room botique hotel, 1,060 parking spaces, a 55,000sf public park and other improvements.

Plan/Project Status: Starting up

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 670 Actual to Date: 0

Number of Retained Jobs:

### 45th & Main TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$27,649,156.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,747,041.00

Other: \$33,536,644.00

Other: \$4,984,142.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$58,948,699.00

Anticipated TOTAL Project Costs: \$225,919,426.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# 811 Main Project 1 TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): Commerce Bank

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 1/5/2006

Plan Description:

Rehabilitation and renovation of the 215,000sf, twelve-story 811 Main office building with all necessary utilities, street improvements and appurtenances needed to address the conditions qualifying the site as a Blighted Area.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## 811 Main Project 1 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$33,434.64 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$638.32 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs: Public Infrastructure/Site Development Costs: \$0.00

> Property Acquisition and Relocation Costs: \$0.00

> Project Implementation Costs: \$6,331,400.00

Other: \$10,750.00

Other: \$246,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,588,150.00

Anticipated TOTAL Project Costs: \$18,256,900.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

### 87th & Hillcrest Road TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Dean Machinery Company

Senate District: 9
House District: 44

Original Date Plan/Project Approved: 3/3/2005

Plan Description:

Redevelopment of approximately 25 acres blighted land located at 87th & Hillcrest Rd to house general offices, service and sales facilities for Dean Machinery Company. Plan includes parking, landscaping and other amenities.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 35 Actual to Date: 0

Number of Retained Jobs:

### 87th & Hillcrest Road TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$2,500,000.00

Project Implementation Costs: \$9,307,094.00

Other: \$360,782.00

Other: \$1,306,205.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$28,667,784.00

Anticipated TOTAL Project Costs: \$63,379,426.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

#### Americana TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): The Hotel Group

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 1/28/1993

Plan Description:

Renovation and market repositioning of the vacant Americana Hotel. The new design will provide 299 upscale hotel rooms, 10,000sf meeting space and rehabilitation of the 300-car parking garage.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 293 Actual to Date: 387

Number of Retained Jobs:

### Americana TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$812,783.84 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$940,484.84 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$561,950.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$260,000.00

Other: \$7,900,000.00

Other: \$300,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,021,950.00

Anticipated TOTAL Project Costs: \$9,021,950.00

Financing Method: Other bonding

Original estimated number of years to retirement:

#### Antioch Mall

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Eastbourne Investments, Ltd.

Senate District: 17 House District: 31

Original Date Plan/Project Approved: 3/23/2006

Plan Description:

Redevelopment of the Antioch Mall and provides funds for neighborhood and public infrastructure improvements in the area. The old mall facility will be demolished and a 460,000sf lifestyle shopping and entertainment facility will replace.

Plan/Project Status: Starting up

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and required parcel ass'y and/or relocation costs.

Number of New Jobs:

Projected: 517 Actual to Date: 0

Number of Retained Jobs:

### Antioch Mall

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$12,643,628.00

Project Implementation Costs: \$9,623,001.00

Other: \$14,179,273.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$36,455,902.00

Anticipated TOTAL Project Costs: \$82,692,867.00

Financing Method: TIF notes

Original estimated number of years to retirement:

33

## Baltimore Place Properties TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Cumberland Redevelopment Corporation

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 2/2/2006

Plan Description:

Rehabilitation and construction of office space, renovation and construction of parking spaces, façade enhancements, residential development, public improvements, streetscapes, retail developments and all necessary utilities and appurtenances.

Plan/Project Status: Starting up

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and involved historic preservation of existing structures.

Number of New Jobs:

Projected: 295 Actual to Date: 0

Number of Retained Jobs:

# Baltimore Place Properties TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$2,045,889.00

Project Implementation Costs: \$4,251,099.00

Other: \$1,673,908.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,970,896.00

Anticipated TOTAL Project Costs: \$26,584,898.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Barrytowne TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

Developer(s): MD Management c/o Lewis, Rice & Fingersh, LC

Senate District: 17 House District: 38

Original Date Plan/Project Approved: 6/6/1996

Plan Description:

Construction of 1,872,467sf commercial retail and 114,957sf office space, approximately 696 residential units, 31,800sf recreational space for a YMCA, widen NW Barry Rd bridge over US 169 and street improvements to Baughman, Barry and other area roads.

Plan/Project Status: Fully operational Area Type: Economic Development

#### But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 3900 Actual to Date: 1749

Number of Retained Jobs:

## Barrytowne TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$1,971,615.25 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$5,448,694.85 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$12,584,398.31 Amount on Hand: \$1,971,615.25

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$26,782,011.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$559,958.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$28,041,969.00

Anticipated TOTAL Project Costs: \$291,965,811.00

Financing Method: Other bonding (MDFB Infrastructure Revenue Bond)

Original estimated number of years to retirement:

Current anticipated estimated number of years to retirement: 21

33

## Blue Ridge Mall TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** MBS Mall Investor - 98, LLC

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 2/24/2005

Plan Description:

Demolition of the old Blue Ridge Mall, acquire the Kaiser Office Building and construct a 570,000sf replacement retail center and redevelop the 40,000sf Kaiser Office Building.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Project had unusual/extraordinary costs that made the development financially unfeasible in the market.

Number of New Jobs:

Projected: 1535 Actual to Date: 60

Number of Retained Jobs:

## Blue Ridge Mall TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$136.66 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$411,178.23 Amount on Hand: \$136.66

**Economic Activity Taxes:** 

Total received since inception: \$1,028,347.76 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,260,958.00
Property Acquisition and Relocation Costs: \$6,978,340.00
Project Implementation Costs: \$0.00

Other: \$13,718,588.00 Other: \$6,058,011.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$28,015,897.00

Anticipated TOTAL Project Costs: \$89,928,566.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Briarcliff West TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Briarcliff West Development Company

Senate District: 17 House District: 38

Original Date Plan/Project Approved: 5/3/1990

Plan Description:

Construction of 941,864sf office space, 309,809sf retail space, 151 single-family homes, 84 villas, 366 condominiums, 2 structured parking garages, up to 179,355sf of construction of Briarcliff Pkwy, land reclamation and utility relocation.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant infrastructure investment to construct adequate capacity to support development.

Number of New Jobs:

Projected: 5000 Actual to Date: 563

Number of Retained Jobs:

# Briarcliff West TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$192,482.12 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$10,569,827.18 Amount on Hand: \$33,141.67

**Economic Activity Taxes:** 

Total received since inception: \$1,778,578.14 Amount on Hand: \$159,340.45

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$45,294,958.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$34,078,231.00

Other: \$1,358,849.00 Other: \$35,835,000.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$116,567,038.00

Anticipated TOTAL Project Costs: \$547,896,964.00

Financing Method: TIF bond

Original estimated number of years to retirement:

33

## Brush Creek - Blue Pkwy (Project A) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Swope Community Builders

Senate District: 9 House District: 42

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Clearance of the Redevelopment Area; construction of 114,000sf retail space, 210,000sf office space, 14,000sf restaurant space and an 18,000sf U.S. Postal Service facility. Plan also provides for construction of the H & R Block Call Center and Mazuma CU.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 221 Actual to Date: 99

Number of Retained Jobs:

## Brush Creek - Blue Pkwy (Project A) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00

\$0.00

Project Implementation Costs:
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Brush Creek - Blue Pkwy (Project D) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Swope Community Builders

Senate District: 9 House District: 42

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Clearance of the Redevelopment Area; construction of 114,000sf retail space, 210,000sf office space, 14,000sf restaurant space and an 18,000sf U.S. Postal Service facility, with construction of the H&R Block Call Center and Mazuma CU.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 419 Actual to Date: 0

Number of Retained Jobs:

## Brush Creek - Blue Pkwy (Project D) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,813,210.00
Property Acquisition and Relocation Costs: \$2,884,702.00
Project Implementation Costs: \$2,249,692.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$13,947,607.00

Anticipated TOTAL Project Costs: \$54,236,742.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Brush Creek - Blue Pkwy (Projects B & C) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Swope Community Builders

Senate District: 9 House District: 42

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Clearance of the Redevelopment Area; construction of 114,000sf retail space, 210,000sf office space, 14,000sf restaurant space and an 18,000sf U.S. Postal Service facility. Plan also provides for construction of the H&R Block Call Center and Mazuma CU

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/estraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 374 Actual to Date: 112

Number of Retained Jobs:

## Brush Creek - Blue Pkwy (Projects B & C) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$43,410.64 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,755,290.21 Amount on Hand: \$5,547.83

**Economic Activity Taxes:** 

Total received since inception: \$1,082,387.57 Amount on Hand: \$37,862.81

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$245,447.21
Property Acquisition and Relocation Costs: \$1,900,732.00
Project Implementation Costs: \$8,954,246.29

Other: \$665,950.50 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,766,376.00

Anticipated TOTAL Project Costs: \$29,535,678.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Brush Creek - Plaza Library TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

Developer(s): Plaza Development, LLC

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Construction of 290,000sf office space atop the new 50,000sf Plaza Library branch and construction of a 1,125-space parking garage structure.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 720 Actual to Date: 736

Number of Retained Jobs:

## Brush Creek - Plaza Library TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$20,668.91 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$3,749,886.61 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$842,694.95 Amount on Hand: \$20,668.91

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$16,891,140.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,891,140.00

Anticipated TOTAL Project Costs: \$72,659,123.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Brush Creek Plaza East TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** O.G. Investments

Senate District: 9 House District: 42

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Four phases of commercial and retail development along Brush Creek between Troost Ave and The Paseo. Total 98,100sf commercial and retail with the necessary public infrastructure improvements. Currently the new Gates BBQ restaurant is open in the site.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 49 Actual to Date: 0

Number of Retained Jobs:

### Brush Creek Plaza East TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$458,701.84 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$2,052.16 Amount on Hand: \$2,052.16

**Economic Activity Taxes:** 

Total received since inception: \$476,730.87 Amount on Hand: \$456,649.68

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$500,000.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$500,000.00

Anticipated TOTAL Project Costs: \$12,347,110.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### Chatham TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Chatham Investors, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 4/5/2007

Plan Description:

Renovation of the Chatham Hotel into seventy three one and two bedroom for sale condominium units with a newly-constructed parking garage.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 2 Actual to Date: 0

Number of Retained Jobs:

### Chatham TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,720,000.00

Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00

Project Implementation Costs:
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,720,000.00

Anticipated TOTAL Project Costs: \$15,022,034.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Chouteau/I-35 Project 3 TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Chouteau Crossings West, LLC

Senate District: 17 House District: 31

Original Date Plan/Project Approved: 4/23/1998

Plan Description:

Project 3 provides for redevelopment which will support construction of a fast-food restaurant within the Development Area.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 25 Actual to Date: 50

Number of Retained Jobs:

## Chouteau/I-35 Project 3 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$18.45 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$113,270.63 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$302,951.63 Amount on Hand: \$18.45

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$205,444.00

Other: \$242,177.00

Other: \$7,456.00 Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$455,077.00

Anticipated TOTAL Project Costs: \$31,031,657.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Chouteau/I-35 Projects 1 & 2 TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Chouteau I-35 Development, LLC

Senate District: 17
House District: 31

Original Date Plan/Project Approved: 4/23/1998

Plan Description:

Construction of 244,709sf retail space and street improvements along Chouteau Tfwy, Winn Road and 42nd St. Terrace North. Also includes properties in the Winnwood-Sunnybrook and Chaumiere neighborhoods to implement a housing improvement program.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 699 Actual to Date: 515

Number of Retained Jobs:

## Chouteau/I-35 Projects 1 & 2 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$432,490.13 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$2,290,850.37 Amount on Hand: \$119,901.34

**Economic Activity Taxes:** 

Total received since inception: \$3,684,032.16 Amount on Hand: \$312,588.79

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$1,090,500.00

Project Implementation Costs: \$6,402,102.00

Other: \$630,000.00

Other: \$1,449,112.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,909,949.00

Anticipated TOTAL Project Costs:

\$31,031,657.00

23

Financing Method: Other bonding (KCMO-supported bonds)

Original estimated number of years to retirement:

## Civic Mall-422 Admiral (Project 13) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** McCown Gordon Construction Co. LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/8/1994

Plan Description:

Renovation and restoration of 422 Admiral for a corporate headquarters and employee parking lot and the inclusion of certain Redevelopment Project Costs for streetscape and all necessary utilities and appurtenances.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extrarodinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 39 Actual to Date: 52

Number of Retained Jobs:

## Civic Mall-422 Admiral (Project 13) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$64,431.94 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$38,311.94 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$330,000.00
Property Acquisition and Relocation Costs: \$200,000.00
Project Implementation Costs: \$383,373.00

Other: \$2,040,000.00 Other: \$49,500.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,002,873.00

Anticipated TOTAL Project Costs: \$4,678,487.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Civic Mall-JE Dunn (Projects 66 & 67) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): J.E. Dunn

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/8/1994

Plan Description:

Expands the existing J.E.Dunn Construction Company headquarters building to retain an established Kansas City business in the central business district.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 60 Actual to Date: 140

Number of Retained Jobs:

## Civic Mall-JE Dunn (Projects 66 & 67) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$291,342.39 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$439,347.60 Amount on Hand: \$176,305.49

**Economic Activity Taxes:** 

Total received since inception: \$506,175.82 Amount on Hand: \$115,036.90

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,154,500.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,154,500.00

Anticipated TOTAL Project Costs: \$4,646,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

#### Civic Mall-Vista Del Rio TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** No private sector developer specified

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/8/1994

Plan Description:

The Vista Del Rio Project contemplated rehabilitation of a former 20-story building into a 264-suite hotel and construction of structured parking in the northeast corner of the downtown loop.

Plan/Project Status: Inactive

Area Type: Blight But for Determination:

The project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 66 Actual to Date: 0

Number of Retained Jobs:

#### Civic Mall-Vista Del Rio TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$1,198.90 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,209.24 Amount on Hand: \$1,198.90

**Economic Activity Taxes:** 

Total received since inception: \$51.55 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$9,847,500.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,847,500.00

Anticipated TOTAL Project Costs: \$26,862,000.00

Financing Method: Other bonding

Original estimated number of years to retirement:

## Civic Mall-Whittaker Courthouse (Projects 46 & 47)

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** City of Kansas City, Missouri

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 12/8/1994

Plan Description:

The Ilus Davis Project allowed for the construction of the FAA office building and the construction of the Ilus Davis Mall between the Federal Courthouse located at 9th & Locust and City Hall.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## Civic Mall-Whittaker Courthouse (Projects 46 & 47)

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$131,504.32 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$5,282,620.23 Amount on Hand: \$116,065.90

**Economic Activity Taxes:** 

Total received since inception: \$564,623.83 Amount on Hand: \$15,438.42

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,000,000.00

Property Acquisition and Relocation Costs: \$10,100,000.00

Project Implementation Costs: \$0.00

Project Implementation Costs:
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,100,000.00

Anticipated TOTAL Project Costs: \$88,689,000.00

Financing Method: Other bonding

Original estimated number of years to retirement:

## Country Club Plaza (Project 1, Seville Square) TIF

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Highwoods Properties

Senate District: 10

House District: 39 & 44

Original Date Plan/Project Approved: 4/17/1997

Plan Description:

Construction of approximately 780,000sf new commercial space, rehabilitation of 180,000sf existing commercial structures, 350 market rate apartments and 3,965 parking spaces, plus a \$5 million public amenities pkg for signage, graphics, lighting, fountain

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 145 Actual to Date: 198

Number of Retained Jobs:

## Country Club Plaza (Project 1, Seville Square) TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$35,450.25 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,373,814.98 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$606,745.92 Amount on Hand: \$35,450.25

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,598,629.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,598,629.00

Anticipated TOTAL Project Costs: \$50,000,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Country Club Plaza (Project 2, Granada & Saks)

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Highwoods Properties

Senate District: 10

House District: 37 & 44

Original Date Plan/Project Approved: 4/17/1997

Plan Description:

Construction of approximately 780,000sf new commercial space, rehabilitation of 180,000sf existing commercial structures, 350 market rate apartments and 3,965 parking spaces, plus a \$5 million public amenities pkg of signage, graphics, fountains, etc.

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 55 Actual to Date: 121

Number of Retained Jobs:

## Country Club Plaza (Project 2, Granada & Saks)

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,135.73 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,083,619.77 Amount on Hand: \$2,135.73

**Economic Activity Taxes:** 

Total received since inception: \$1,128,458.64 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,815,000.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,815,000.00

Anticipated TOTAL Project Costs: \$12,815,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Country Club Plaza (Project 3, Valencia Place) TIF

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Highwoods Properties

Senate District: 10

House District: 37 & 44

Original Date Plan/Project Approved: 4/17/1997

Plan Description:

Construction of approximately 780,000sf new commercial space, rehabilitation of 180,000sf existing commercial structures, 350 market rate apartments and 3,965 parking spaces, plus a \$5 million public amenities pkg of signage, graphics, fountains, etc.

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 175 Actual to Date: 1048

Number of Retained Jobs:

## Country Club Plaza (Project 3, Valencia Place) TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$37,884.77 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$11,885,977.25 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$4,588,834.93 Amount on Hand: \$37,884.77

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$24,700,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$24,700,000.00

Anticipated TOTAL Project Costs: \$71,000,000.00

Financing Method: Other bonding

Original estimated number of years to retirement:

## Country Club Plaza (Project 7 Park Lane) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Winn Limited Partnership

Senate District: 10

House District: 39 & 44

Original Date Plan/Project Approved: 12/10/2003

Plan Description:

Construction of approximately 780,000sf new commercial space, rehabilitation of 180,000sf existing commercial structures, 350 market rate apartments and 3,965 parking spaces, plus a \$5 million public amenities pkg of signage, lighting, fountains, etc.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 225 Actual to Date: 0

Number of Retained Jobs:

## Country Club Plaza (Project 7 Park Lane) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$180,492.05 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$382,518.84 Amount on Hand: \$180,492.05

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,961,138.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,961,138.00

Anticipated TOTAL Project Costs: \$18,577,382.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Country Club Plaza (Project 8, Kirkwood Cir) TIF

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Kirkwood Realty Co. LLC

Senate District: 10

House District: 39 & 44

Original Date Plan/Project Approved: 12/10/2003

Plan Description:

Creation of a unique new neighborhood with up to 240 Class A condo residential units, plus substantial infrastructure and other public improvements including a park along Wornall Rd and a pedestrian walkway to the Country Club Plaza.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to construct adequate capacity to support development.

Number of New Jobs:

Projected: 10 Actual to Date: 0

Number of Retained Jobs:

## Country Club Plaza (Project 8, Kirkwood Cir) TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,079,388.80 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$2,203,612.58 Amount on Hand: \$2,079,388.80

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,455,842.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,282,184.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,738,026.00

Anticipated TOTAL Project Costs: \$105,680,900.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Downtown Library District Projects 1 & 2 TIF Plan

Contact Agency: Kansas City Contact Phone: 816-221-0636

Library TIF, LLC Developer(s):

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/26/2002

Plan Description:

Renovation of the historic First National Bank of Kansas City Building at the northeast corner of 10th & Baltimore to create a new central library facility for the Kansas City Public Library, enhance financing for a parking garage and provide streetscape.

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 9 Actual to Date: 18

Number of Retained Jobs:

Projected: 637 Actual to Date: 706

## Downtown Library District Projects 1 & 2 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$165,475.38 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$57,842.39 Amount on Hand: \$20,940.73

Economic Activity Taxes:

Total received since inception: \$268,412.21 Amount on Hand: \$144,534.65

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,489,630.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,053,156.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$13,542,786.00

Anticipated TOTAL Project Costs: \$23,967,786.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## East Village (Project 1) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** J.E.Dunn

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 5/4/2006

Plan Description:

Construction of approximately 150,000sf office space, 2,300 public/private parking spaces, 1,183 residential housing units and 87,200sf retail property with all necessary public infrastructure and appurtenances.

Plan/Project Status: Starting up

**Area Type:** Conservation

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 100 Actual to Date: 0

Number of Retained Jobs:

## East Village (Project 1) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$19,232,755.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$19,232,755.00

Anticipated TOTAL Project Costs: \$49,425,864.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## East Village (Projects 2 & 3) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** East Village, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 5/4/2006

Plan Description:

Construction of approximately 150,000sf office space, 2,300 public/private parking spaces, 1,183 residential housing units and 87,200sf retail property with all necessary public infrastructure and appurtenances.

Plan/Project Status: Starting up

**Area Type:** Conservation

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 194 Actual to Date: 0

Number of Retained Jobs:

## East Village (Projects 2 & 3) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$19,235,000.00

Project Implementation Costs: \$0.00

Other: \$312,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$19,547,000.00

Anticipated TOTAL Project Costs: \$307,390,486.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Gailoyd (Projects 1,3 & 4) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Gailoyd Enterprises, Corp.

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/27/2002

Plan Description:

Supports redevelopment and historic renovation and preservation of the Power & Light Building into Class A office space, construction of approximately 210,000sf Class A office building, 88+ residential lofts and a city-owned parking garage.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Gailoyd (Projects 1,3 & 4) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,257,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,254,000.00

Other: \$0.00

Other: \$539,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,826,000.00

Anticipated TOTAL Project Costs: \$27,872,458.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

33

## Gailoyd (Projects 2a, 2b & 5) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Cith of Kansas City, Missouri

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/27/2002

Plan Description:

Supports redevelopment and historic renovation and preservation of the Power & Light Building into Class A office space, construction of approximately 210,000sf Class A office building, 88+ residential lofts and a cityowned parking garage.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Gailoyd (Projects 2a, 2b & 5) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF bond

Original estimated number of years to retirement:

33

## Gateway 2000 TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): Gateway, Inc.

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 10/12/1995

Plan Description:

Rehabilitation and conversion of a 150,000sf distribution facility into office space and construction of several new office buildings of 2 to 7 stories with up to an additional 475,000sf office spaces with associated adequate parking.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 3000 Actual to Date: 880

Number of Retained Jobs:

## Gateway 2000 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$1,240.61 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,292,866.27 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$3,078,205.29 Amount on Hand: \$1,240.61

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$22,525,451.00

Property Acquisition and Relocation Costs: \$9,090,000.00

Project Implementation Costs: \$152,750.00

Other: \$0.00 Other: \$0.00

Other: Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$31,368,201.00

Anticipated TOTAL Project Costs: \$101,431,335.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### Grand Boulevard TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): UMB Bank

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/26/1996

Plan Description:

Development of approximately 140,000sf Technology and Operations Center for Kansas City-based UMB Bank. Project includes construction of a 750-space structured parking facility and streetscape improvements in the area.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 35 Actual to Date: 193

Number of Retained Jobs:

## Grand Boulevard TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$9,831.07 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$5,232,348.86 Amount on Hand: \$9,831.07

**Economic Activity Taxes:** 

Total received since inception: \$2,596,085.80 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$20,287,257.00

Property Acquisition and Relocation Costs: \$450,000.00

Project Implementation Costs: \$1,117,491.00

Other: \$3,085,112.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$24,939,861.00

Anticipated TOTAL Project Costs: \$68,461,412.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Grand Boulevard-Watkins (Project K-1 & L-1) TIF

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Watkins & Company, Inc.

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/26/1996

Plan Description:

Redevelopment of the existing 50,000sf Western Union Building for office and retail uses, and beautification of two surface parking lots.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significantd public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 35 Actual to Date: 112

Number of Retained Jobs:

## Grand Boulevard-Watkins (Project K-1 & L-1) TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$1,506.55 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$81,787.05 Amount on Hand: \$1,506.55

**Economic Activity Taxes:** 

Total received since inception: \$20,231.98 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,287,109.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$40,000.00

Other: \$1,920,165.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,247,274.00

Anticipated TOTAL Project Costs: \$7,791,174.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

#### Hickman Mills TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Aventis Pharmaceuticals

Senate District: 9

House District: 45 & 50

Original Date Plan/Project Approved: 12/3/1992

Plan Description:

Construction of 1,000,000sf of office, 200,000sf of R & D space and 274,000sf of commercial redevelopment, improvements to Hickman Mills Road, acquisition and clean up and infrastructure improvements in the area.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 0 Actual to Date: 1040

Number of Retained Jobs:

### Hickman Mills TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$8,901.56 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$14,984,556.02 Amount on Hand: \$5,831.79

**Economic Activity Taxes:** 

Total received since inception: \$6,947,826.08 Amount on Hand: \$3,069.77

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$177,644,408.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,483,645.00

Other: \$43,613,947.00

Other: \$7,362,500.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$222,762,000.00

Anticipated TOTAL Project Costs: \$655,199,600.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

Current anticipated estimated number of years to retirement: 17

33

# Hotel Phillips (Project A) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Marcus Hotels, Inc.

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 4/6/2000

Plan Description:

Restoration, renovation and improvement of the 213-room historic Hotel Phillips in downtown Kansas City.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 39 Actual to Date: 0

Number of Retained Jobs:

## Hotel Phillips (Project A) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$290,848.59 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,271,534.86 Amount on Hand: \$234,799.71

**Economic Activity Taxes:** 

Total received since inception: \$21,265,580.85 Amount on Hand: \$56,048.88

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$7,290,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,290,000.00

Anticipated TOTAL Project Costs: \$23,500,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Hotel Phillips (Projects B & C) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** City Center Square Equities, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 4/6/2000

Plan Description:

Construction of a parking garage and commercial space on the ground level of the garage.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 303 Actual to Date: 0

Number of Retained Jobs:

## Hotel Phillips (Projects B & C) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,016,731.00

Property Acquisition and Relocation Costs: \$1,366,881.00

Project Implementation Costs: \$1,010,630.00

Other: \$373,287.00 Other: \$452,000.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,219,529.00

Anticipated TOTAL Project Costs: \$7,318,507.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Jazz District TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Jazz District Redevelopment Corporation

Senate District: 9 House District: 37

Original Date Plan/Project Approved: 3/25/1999

Plan Description:

Construction of 204 residential units and over 70,000sf commercial and parking at the Attucks School site and elsewhere in the area. Includes all necessary utilities, appurtenances and street improvements

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate capacity to support development.

Number of New Jobs:

Projected: 360 Actual to Date: 4

Number of Retained Jobs:

## Jazz District TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$252,287.54 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$38,589.13 Amount on Hand: \$2,695.68

**Economic Activity Taxes:** 

Total received since inception: \$249,591.76 Amount on Hand: \$249,591.76

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,247,613.00
Property Acquisition and Relocation Costs: \$4,989,428.00
Project Implementation Costs: \$339,957.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,576,998.00

Anticipated TOTAL Project Costs: \$44,281,135.00

Financing Method: TIF bond

Original estimated number of years to retirement:

# Judicial Square TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Judicial Square, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 5/22/2003

Plan Description:

Renovation of the Griffith Building, originally called the Mutual Building, an historic seven story brick structure, for the purpose of providing modern office spaces within the government district to encourage new private sector jobs downtown.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 10 Actual to Date: 9

Number of Retained Jobs:

# Judicial Square TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$63,875.23 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$68,192.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$600,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$87,498.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$687,498.00

Anticipated TOTAL Project Costs: \$4,396,735.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## KCI Corridor (Project 5) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Inland Western Kansas City, LLC

Senate District: 34 House District: 32

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Reconstruction of the Tiffany Springs Pkwy interchange at I-29, construction of a half-diamond interchange at MO-152 and Ambassador Dr, construction of Ambassador Dr from Barry Rd to Tiffany Springs Pkwy, realignment of Tiffany Springs Rd and bridge work

Plan/Project Status: Fully operational Area Type: Economic Development

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development of the area.

Number of New Jobs:

Projected: 225 Actual to Date: 150

Number of Retained Jobs:

## KCI Corridor (Project 5) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,490,000.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,490,000.00

Anticipated TOTAL Project Costs: \$3,490,000.00

Financing Method: TIF bond

Original estimated number of years to retirement:

## KCI Corridor (Projects 1, 2 & 4) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Barry North Center, LLC

Senate District: 34 House District: 32

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Reconstruction of the Tiffany Springs Pkwy interchange at I-29, construction of a half-diamond interchange at MO-152 and Ambassador Dr, construction of Ambassador Dr from Barry Rd to Tiffany Springs Rd, realignment of Tiffany Springs Rd & bridge work.

Plan/Project Status: Fully operational Area Type: Economic Development

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development of the area.

Number of New Jobs:

Projected: 850 Actual to Date: 595

Number of Retained Jobs:

## KCI Corridor (Projects 1, 2 & 4) TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$15,114.63 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$19,352,938.67 Amount on Hand: \$15,114.63

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$25,388,232.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$25,388,232.00

Anticipated TOTAL Project Costs: \$25,388,232.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# KCI Corridor (Projects 6-10 & 14-20) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** MD Management

Senate District: 34 House District: 32

Original Date Plan/Project Approved: 3/11/1999

Plan Description:

Reconstruction of the Tiffany Springs Pkwy interchange at I-29, construction of a half-diamond interchange at MO-152 and Ambassador Dr, construction of Ambassador Dr from Barry Rd to Tiffany Springs Pkwy, realignment of Tiffany Springs Rd and bridge work.

Plan/Project Status: Under construction
Area Type: Economic Development

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## KCI Corridor (Projects 6-10 & 14-20) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$209,719.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$18,425,290.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$18,425,290.00

Anticipated TOTAL Project Costs: \$18,425,290.00

Financing Method: TIF bond

Original estimated number of years to retirement:

### Midtown-Linwood TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Midtown Redevelopment Corporation

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 11/17/1988

Plan Description:

Construction of a 120,000sf home improvement retailer (Home Depot) and a 150,000sf discount wholesale club retailer (Costco) in midtown Kansas City.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 400 Actual to Date: 370

Number of Retained Jobs:

### Midtown-Linwood TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$151,206.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$450,107.94 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$6,735,988.48 Amount on Hand: \$151,206.65

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$34,000,000.00

Anticipated TOTAL Project Costs: \$68,000,000.00

Financing Method: Other bonding

Original estimated number of years to retirement:

### Midtown-Mill Street TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Midtown Redevelopment Corporation

Senate District: 10 House District: 39

Original Date Plan/Project Approved: 4/30/1993

Plan Description:

Construction of approximately 100,000sf retail spaces including grocery, restaurant and small shops in midtown Kansas City.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 0 Actual to Date: 200

Number of Retained Jobs:

### Midtown-Mill Street TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$61,786.75 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$687,435.98 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$5,366,191.40 Amount on Hand: \$61,786.75

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,009,060.00
Property Acquisition and Relocation Costs: \$290,940.00
Project Implementation Costs: \$295,500.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,595,500.00

Anticipated TOTAL Project Costs: \$9,326,100.00

Financing Method: Other bonding

Original estimated number of years to retirement:

# New England Bank Building TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): 21 W. 10th, L.C.

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/2/2000

Plan Description:

Rehabilitation of the 18-story historic New England Bank Building to include 7,000sf restaurant space on the first three floors and 70,000sf office space on the remaining floors.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 288 Actual to Date: 0

Number of Retained Jobs:

### New England Bank Building TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$3,464.75 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$446,023.66 Amount on Hand: \$3,464.75

**Economic Activity Taxes:** 

Total received since inception: \$4.12 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,876,700.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$246,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,122,700.00

Anticipated TOTAL Project Costs: \$4,296,136.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## New York Life TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): Aquila, Inc.

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/21/1994

Plan Description:

Rehabilitation of the historic New York Life Building and construction of a parking garage.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 700 Actual to Date: 290

Number of Retained Jobs:

# New York Life TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$579.90 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$3,831,708.74 Amount on Hand: \$579.90

**Economic Activity Taxes:** 

Total received since inception: \$3,059,872.42 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$10,010,000.00

Property Acquisition and Relocation Costs: \$40,000.00

Project Implementation Costs: \$336,500.00

Other: \$6,130,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,516,500.00

Anticipated TOTAL Project Costs: \$31,524,120.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# North Oak (Project 1) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Cerner Corporation

Senate District: 17 House District: 31

Original Date Plan/Project Approved: 2/24/2005

Plan Description:

The Plan provides a source of revenue for implementation of the North Oak Tfwy Corridor Plan to remediate further economic decline of the area.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Other: provide a source of special revenues unavailable from usual and customary sources.

Number of New Jobs:

Projected: 400 Actual to Date: 0

Number of Retained Jobs:

# North Oak (Project 1) TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$99,903.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$99,903.00 Amount on Hand: \$99,903.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,084,840.00
Property Acquisition and Relocation Costs: \$1,980,000.00
Project Implementation Costs: \$0.00

Other: \$352,800.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,417,640.00

Anticipated TOTAL Project Costs: \$34,437,640.00

Financing Method: Not specified

Original estimated number of years to retirement:

# North Oak (Projects 3,4,5a & b & 6) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): Hunt Midwest

Senate District: 17 House District: 31

Original Date Plan/Project Approved: 2/24/2005

Plan Description:

Projects 3-6 will be developed as 211,000sf retail space. Improvements will be made to the infrastructure in the North Oak corridor.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

The project required significant public infrastructure to remedy existing inadequate capacity to support development of the area.

Number of New Jobs:

Projected: 540 Actual to Date: 132

Number of Retained Jobs:

# North Oak (Projects 3,4,5a & b & 6) TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,911,997.00

Property Acquisition and Relocation Costs: \$2,840,252.00

Project Implementation Costs: \$3,129,250.00

Other: \$554,500.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,436,003.00

Anticipated TOTAL Project Costs: \$51,062,203.00

Financing Method: TIF bond

Original estimated number of years to retirement:

### Parvin Road TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Hunt Midwest Real Estate

Senate District: 17 House District: 34

Original Date Plan/Project Approved: 12/14/2000

Plan Description:

Improves and expands public infrastructure to accommodate expansion of existing above-ground industrial park and the below-ground industrial park, known as the Subtropolis. Includes roads, curbs, traffic signals, sewers, water lines, utilities, etc.

Plan/Project Status: Fully operational Area Type: Economic Development

#### But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development in the area.

Number of New Jobs:

Projected: 7367 Actual to Date: 267

Number of Retained Jobs:

### Parvin Road TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$354.84 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$3,667,760.05 Amount on Hand: \$354.84

**Economic Activity Taxes:** 

Total received since inception: \$2,696,916.76 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$19,619,514.00
Property Acquisition and Relocation Costs: \$411,000.00
Project Implementation Costs: \$3,785,701.00

Other: \$42,808,480.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$66,624,695.00

Anticipated TOTAL Project Costs: \$93,238,219.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Performing Arts (Projects 1 & 2) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** PAC Holdings, Inc.

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 1/30/2003

Plan Description:

Provides financing for public improvements throughout the Redevelopment Area including the Performing Arts Center, Bartle Hall, development of an office complex and additional office, retail and public development consistent with the Development Plan.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 88 Actual to Date: 0

Number of Retained Jobs:

# Performing Arts (Projects 1 & 2) TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$49,000,000.00

Property Acquisition and Relocation Costs: \$15,000,000.00

Project Implementation Costs: \$368,000,000.00

Other: \$355,500.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,355,500.00

Anticipated TOTAL Project Costs: \$432,355,500.00

Financing Method: Other bonding

Original estimated number of years to retirement:

33

# Performing Arts (Projects 3 & 4) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Copaken White and Blitt

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 1/30/2003

Plan Description:

Provides financing for public improvements throughout the Redevelopment Area including the Performing Arts Center, Bartle Hall, development of an office complex and additional office, retail and public development consistent with the Plan.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 750 Actual to Date: 0

Number of Retained Jobs:

# Performing Arts (Projects 3 & 4) TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Other bonding

Original estimated number of years to retirement:

33

# Pershing Road IRS Service Center) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Pershing Road Development Co. LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 4/3/2000

Plan Description:

Provides for the redevelopment of the old Post Office Building, construction of office space, parking garage for public use adjacent to Union Station, a pedestrian bridge between Union Station and the Freighthouse District, streetscapes and parks.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 4000 Actual to Date: 5087

Number of Retained Jobs:

# Pershing Road IRS Service Center) TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$3,710,810.81 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$3,667,760.05 Amount on Hand: \$3,667,760.05

**Economic Activity Taxes:** 

Total received since inception: \$43,050.76 Amount on Hand: \$43,050.76

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$121,217,337.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$300,000.00

Other: \$38,947,374.00

Other: \$189,022,528.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$314,434,599.00

Anticipated TOTAL Project Costs: \$547,644,700.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Prospect North TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Prospect North, LLC

Senate District: 17

House District: 33 & 38

Original Date Plan/Project Approved: 3/23/2000

Plan Description:

Construction of approximately 274,370sf commercial space, 207 attached single-family housing units, construction of a portion of Maple Woods Pkwy west of MO-1 and upgrade of Agnes Road.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required parcel assembly and/or relocation cost.

Number of New Jobs:

Projected: 889 Actual to Date: 0

Number of Retained Jobs:

# Prospect North TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$139,952.39 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$143,246.87 Amount on Hand: \$139,972.22

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$17,690,470.00

Property Acquisition and Relocation Costs: \$1,585,000.00

Project Implementation Costs: \$0.00

Other: \$7,001,685.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$26,490,570.00

Anticipated TOTAL Project Costs: \$112,473,499.00

Financing Method: Other bonding

Original estimated number of years to retirement:

33

# River Market (Project 11) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** River View Central, LLC

Senate District: 10 House District: 40

Original Date Plan/Project Approved: 12/16/1999

Plan Description:

The Plan seeks to capture incremental property tax revenues generated by several properties in the Redevelopment Area to provide funds for the development of the Town of Kansas archeological site.

Plan/Project Status: Starting up

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 235 Actual to Date: 0

Number of Retained Jobs:

# River Market (Project 11) TIF Plan

# **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,691,680.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$487,710.00

Other: \$2,527,802.00

Other: \$385,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,092,202.00

Anticipated TOTAL Project Costs: \$12,111,102.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 28

# River Market (Project 16) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** 4th & Locust, LLC

Senate District: 10 House District: 40

Original Date Plan/Project Approved: 12/16/1999

Plan Description:

The Plan seeks to capture incremental property tax revenues generated by several properties in the Redevelopment Area to provide funds for the development of the Town of Kansas archeological site.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Not specified

Number of New Jobs:

Projected: 0 Actual to Date: 14

Number of Retained Jobs:

# River Market (Project 16) TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$8,353.77 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$8,793.44 Amount on Hand: \$8,793.44

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$317,344.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$18,000.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$720,594.00

Anticipated TOTAL Project Costs:

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

\$1,296,967.00

# River Market (Project 17, Republic Paper) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): First & Main

Senate District: 10 House District: 40

Original Date Plan/Project Approved: 12/16/1999

Plan Description:

The Plan seeks to capture incremental property tax revenues generated by several properties in the Redevelopment Area to provide funds for the development of the Town of Kansas archeological site.

Plan/Project Status: Starting up

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# River Market (Project 17, Republic Paper) TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$11,292.42 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$493,804.20 Amount on Hand: \$11,292.42

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,894,228.00

Other: \$565,670.00

Other: \$220,400.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,680,498.00

Anticipated TOTAL Project Costs: \$8,325,447.00

Financing Method: TIF bond

Original estimated number of years to retirement:

### Santa Fe TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Damon Pursell Construction

Senate District: 9 House District: 44

Original Date Plan/Project Approved: 9/30/1993

Plan Description:

Reclamation of a quarry site as well as the construction of commercial and industrial uses and construction of infrastructure to support the development.

Plan/Project Status: Under construction
Area Type: Economic Development

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 181 Actual to Date: 41

Number of Retained Jobs:

### Santa Fe TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$15,968.46 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$204,749.18 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$1,742,472.28 Amount on Hand: \$15,968.46

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$154,931,251.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$12,000,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$166,931,257.00

Anticipated TOTAL Project Costs: \$575,791,682.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Savoy Hotel TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** 9th & Central Corporation

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 3/18/1999

Plan Description:

Restore and renovate the historic Savoy Hotel, provide surface parking and pending future approval, build a new 200-room hotsl and provide structured parking.

Plan/Project Status: Starting up

**Area Type:** Conservation

But for Determination:

Unusual and extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 93

Number of Retained Jobs:

# Savoy Hotel TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$56,186.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$19,065.24 Amount on Hand: \$19,065.24

**Economic Activity Taxes:** 

Total received since inception: \$37,331.96 Amount on Hand: \$37,120.76

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$6,270,574.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,270,574.00

Anticipated TOTAL Project Costs: \$15,489,679.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## Searcy Creek TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** City of Kansas City, Missouri

Senate District: 17 House District: 34

Original Date Plan/Project Approved: 3/11/1993

Plan Description:

Construction of a sanitary sewer trunk line.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Searcy Creek TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$1,030,487.45 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,706,517.92 Amount on Hand: \$1,030,487.45

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$350,000.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$46,000.00

Project Implementation Costs:
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$396,000.00

Anticipated TOTAL Project Costs: \$1,146,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Shoal Creek (Hunt Midwest) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): Hunt Midwest

Senate District: 17

House District: 34 & 35

Original Date Plan/Project Approved: 11/10/1994

Plan Description:

Construction for residential and commercial uses includes infrastructure improvements and construction of portions of Shoal Creek Pkwy, N. Flintlock Rd, N. Brighton Rd, NE 72nd Street, Maplewoods Pkwy and NE 76th Street.

Plan/Project Status: Under construction
Area Type: Economic Development

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate and capacity to support development.

Number of New Jobs:

Projected: 450 Actual to Date: 500

Number of Retained Jobs:

## Shoal Creek (Hunt Midwest) TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: 16,108,435.28 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$42,651,302.42 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$30,659,477.17 Amount on Hand: \$16,108,435.28

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$116,567,594.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$330,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$86,820,897.00

Anticipated TOTAL Project Costs: \$170,333,304.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Southtown/31st & Baltimore (Project G) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Citadel Plaza, LLC c/o CDC of Kansas City

Senate District: 9 & 10 House District: 37 & 43

Original Date Plan/Project Approved: 12/19/1994

Plan Description:

Creation of a mixed-use shopping village with highway accessability and community access. Approximately 250,000sf retail, grocery, bank and restaurants, 300 residential units and 900 parking spaces.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Southtown/31st & Baltimore (Project G) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$78,942.28 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$78,942.28 Amount on Hand: \$78,942.28

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$27,600,000.00

Property Acquisition and Relocation Costs: \$9,769,700.00

Project Implementation Costs: \$18,952,169.00

Other: \$6,564,499.00

Other: \$4,626,759.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$67,513,127.00

Anticipated TOTAL Project Costs: \$75,661,475.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### Southtown/31st & Baltimore TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

Developer(s): HCA
Senate District: 9 & 10
House District: 37 & 43

Original Date Plan/Project Approved: 12/19/1994

Plan Description:

Rehabilitation and new construction of commercial, residential and institutional structures

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 476 Actual to Date: 405

Number of Retained Jobs:

### Southtown/31st & Baltimore TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$1,526,663.76 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$13,935,723.15 Amount on Hand: \$1,431,572.40

**Economic Activity Taxes:** 

Total received since inception: \$3,455,698.44 Amount on Hand: \$95,091.33

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$20,156,631.00
Property Acquisition and Relocation Costs: \$10,378,346.00
Project Implementation Costs: \$13,685,382.00

Other: \$9,775,573.00 Other: \$14,387,989.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$68,383,921.00

Anticipated TOTAL Project Costs: \$128,810,114.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Southtown/31st & Baltomore (Project I) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** TIF Commission of Kansas City

Senate District: 9 & 10 House District: 37 & 43

Original Date Plan/Project Approved: 12/19/1994

Plan Description:

Improve the identity and amenities of the Main Street corridor by improving public parks in the area. Such improvement to serve as a catalyst for attracting new residential and business interests to the area.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Not specified

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Southtown/31st & Baltomore (Project I) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$206,638.24 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$223,750.11 Amount on Hand: \$206,638.24

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$118.55

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

Financing Method: TIF Bond

Original estimated number of years to retirement:

\$0.00

# Summit-Output Technologies TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Output Technologies, Inc.

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 8/31/1995

Plan Description:

Creation of a technology campus through adaptive reuse of existing structures and construction of new office/warehouse and light industrial structures, parking and landscape improvements.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequatet conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 293

Number of Retained Jobs:

# Summit-Output Technologies TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$160,230.56 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$662,296.73 Amount on Hand: \$81,415.07

**Economic Activity Taxes:** 

Total received since inception: \$1,378,440.88 Amount on Hand: \$78,815.49

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,360,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$429,060.00

Other: \$775,000.00

Other: \$342,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,906,060.00

Anticipated TOTAL Project Costs: \$6,276,052.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Summit-Pershing Building (Project 8) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Pershing Building, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 8/10/2000

Plan Description:

The Plan provides for the rehabilitation and adaptive reuse of the Pershing Building as commercial office and retail space.

Plan/Project Status: Fully operational

**Area Type:** Conservation

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to construct adequate capacity to support development.

Number of New Jobs:

Projected: 255 Actual to Date: 0

Number of Retained Jobs:

# Summit-Pershing Building (Project 8) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$396,922.98 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,952,500.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,915,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,867,500.00

Anticipated TOTAL Project Costs: \$13,640,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### Three Trails TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** 3 Trails Redevelopment, LLC

Senate District: 9 House District: 44

Original Date Plan/Project Approved: 2/7/2002

Plan Description:

A comprehensive redevelopment of the Bannister Mall to include new retail, office, lodging and sports facilities on the site.

Plan/Project Status: Starting up

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 6573 Actual to Date: 0

Number of Retained Jobs:

## Three Trails TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$18,338.22 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$28,630.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$56,831,592.00
Property Acquisition and Relocation Costs: \$44,751,766.00
Project Implementation Costs: \$1,250,000.00

Other: \$50,198,991.00 Other: \$33,101,227.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$186,133,576.00

Anticipated TOTAL Project Costs: \$949,355,061.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Tower Properties (Project A) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** CB Building Corporation

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/27/1995

Plan Description:

Construction of a 330-place parking garage at 9th and Walnut.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Tower Properties (Project A) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,241.21 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$469,475.86 Amount on Hand: \$2,241.21

**Economic Activity Taxes:** 

Total received since inception: \$9,091.30 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,640,000.00
Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,640,000.00

Anticipated TOTAL Project Costs: \$2,640,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Tower Properties (Project B) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): Tower Properties

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/27/1995

Plan Description:

Construction of 1 million square feet of office space, rehabilitation of former Federal Office Building, located at 909 Walnut, construction of approximately 2000 structured parking spaces.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 135 Actual to Date: 70

Number of Retained Jobs:

# Tower Properties (Project B) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$5,113.98 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$275,687.89 Amount on Hand: \$4,344.86

Economic Activity Taxes:

Total received since inception: \$28,409.48 Amount on Hand: \$769.12

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,836,930.50

Property Acquisition and Relocation Costs: \$325,000.00

Project Implementation Costs: \$0.00

Other: \$576,301.00 Other: \$266,980.50

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,180,212.00

Anticipated TOTAL Project Costs: \$8,180,212.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Tower Properties (Project H) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

Developer(s): 909 E. Walnut, LLC c/o SIMBOL Commercial

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 11/27/1995

Plan Description:

Construction of 1 million square feet of office space, 2750 structured parking spaces and rehabilitation of the 34-story historic Fidelity National Bank & Trust Building at 909 E. Walnut, and the 9-story building at 927 E. Walnut.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure investment to construct adequate capacity to support development.

Number of New Jobs:

Projected: 135 Actual to Date: 25

Number of Retained Jobs:

# Tower Properties (Project H) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$71,178.08 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$68,538.65 Amount on Hand: \$68,781.76

**Economic Activity Taxes:** 

Total received since inception: \$139,745.52 Amount on Hand: \$2,396.32

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,886,110.00
Property Acquisition and Relocation Costs: \$1,000,000.00
Project Implementation Costs: \$0.00

Other: \$635,893.00 Other: \$6,710,000.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,932,000.00

Anticipated TOTAL Project Costs: \$67,519,459.00

Financing Method: Other bonding

Original estimated number of years to retirement:

#### Union Hill TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Union Hill Development Company

Senate District: 10

House District: 37 & 38

Original Date Plan/Project Approved: 12/18/1997

Plan Description:

The TIF Plan provides support for continuation of neighborhood revitalization efforts begun under the Union Hill Chapter 353 Plan, specifically for acquisition, blight removal, improvements to public infrastructure and commercial/residential loan/grants.

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 30 Actual to Date: 10

Number of Retained Jobs:

### Union Hill TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$379,693.12 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,075,006.54 Amount on Hand: \$203,740.87

**Economic Activity Taxes:** 

Total received since inception: \$1,032,382.09 Amount on Hand: \$175,952.25

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,400,000.00

Property Acquisition and Relocation Costs: \$1,632,500.00

Project Implementation Costs: \$4,185,000.00

Other: \$497,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,714,500.00

Anticipated TOTAL Project Costs: \$69,409,000.00

Financing Method: Other bonding

Original estimated number of years to retirement:

# Union Hill-KCPT (Projects C1, 2, 3 & D) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** KCPT Public Television

Senate District: 10

House District: 37 & 38

Original Date Plan/Project Approved: 10/26/2000

Plan Description:

Demolition of four deteriorated buildings along East 31st Street, acquired by KCPT, and renovation of one building acquired by KCPT, along with the station's current facility, for the purpose of conversion to digital broadcast in February, 2009.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Union Hill-KCPT (Projects C1, 2, 3 & D) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$509,949.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$509,949.00

Anticipated TOTAL Project Costs: \$15,500,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

#### Universal Floodwater TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Universal Land Development

Senate District: 10 House District: 40

Original Date Plan/Project Approved: 4/18/1991

Plan Description:

The Plan provides that new taxes resulting from the construction of between 2.8 and 3.3 million square feet of commercial and industrial development shall reimburse costs of flood control and water detention, street improvements and storm sewers.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 6000 Actual to Date: 440

Number of Retained Jobs:

### Universal Floodwater TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$627,651.20 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$8,991,230.79 Amount on Hand: \$372,553.19

**Economic Activity Taxes:** 

Total received since inception: \$2,693,619.28 Amount on Hand: \$255,098.01

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$16,037,152.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$150,000.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,187,152.00

Anticipated TOTAL Project Costs: \$137,328,152.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Uptown Theater TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): UGA, LLC

Senate District: 10 House District: 37

Original Date Plan/Project Approved: 6/11/1994

Plan Description:

Revitalizes a key section of the Broadway corridor through Midtown KC. The Plan promotes redevelopment anchored by the restoration of the historic Uptown Theater and neighboring Valentine Retail Center.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual and extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 807 Actual to Date: 377

Number of Retained Jobs:

# Uptown Theater TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$112,165.54 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$612,354.01 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$29,393,910.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$29,393,910.00

Anticipated TOTAL Project Costs: \$107,760,616.00

Financing Method: Other bonding

Original estimated number of years to retirement:

### Walnut Creek TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Walnut Creek Apartment Associates

Senate District: 17 House District: 31

Original Date Plan/Project Approved: 11/23/1988

Plan Description:

Construction of 350 apartment units and amenities, and construction of intersection improvements at NE 42nd & N. Holmes, extension of Parvin Rd and NE Tracy and installation of water and sanitary sewer improvements.

Plan/Project Status: Fully operational Area Type: Economic Development

#### But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## Walnut Creek TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$139,542.46 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$3,025,087.46 Amount on Hand: \$139,542.46

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,773,826.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$129,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,902,828.00

Anticipated TOTAL Project Costs: \$17,632,002.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# West Edge (Projects 1 & 2) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636
Developer(s): Trilogy, Inc.

Senate District: 10

House District: 39 & 44

Original Date Plan/Project Approved: 4/17/2003

Plan Description:

Project improvements to consist of the addition of high quality mixed-use redevelopment consistent in design and scope with the existing Country Club Plaza landscape.

Plan/Project Status: Starting up

**Area Type:** Conservation

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 1035 Actual to Date: 0

Number of Retained Jobs:

# West Edge (Projects 1 & 2) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$16,459.16 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$41,031.77 Amount on Hand: \$16,459.16

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$17,900,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,498,358.00

Other: \$603,006.00

Other: \$849,725.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$20,851,089.00

Anticipated TOTAL Project Costs: \$76,602,621.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### Winchester Ventures TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Winchester Ventures II

Senate District: 9

House District: 42 & 50

Original Date Plan/Project Approved: 12/19/1991

Plan Description:

Development of a business campus to compete with those setting located in outlying suburbs and in Kansas and at the same time help provide basic infrastructure improvements to an older residential neighborhood.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 680 Actual to Date: 2372

Number of Retained Jobs:

### Winchester Ventures TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$3,493,766.81 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$7,009,897.99 Amount on Hand: \$2,130,169.38

**Economic Activity Taxes:** 

Total received since inception: \$5,554,255.31 Amount on Hand: \$1,363,597.43

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,143,440.00
Property Acquisition and Relocation Costs: \$741,000.00
Project Implementation Costs: \$1,079,000.00

Other: \$195,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,158,440.00

Anticipated TOTAL Project Costs: \$135,158,440.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Winchester-KMBC (Project 3) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Hearst-Argyle Station, Inc.

Senate District: 9

House District: 42 & 50

Original Date Plan/Project Approved: 12/19/1991

Plan Description:

The Project 3 phase of the Plan allowed for the construction of new state-of-the-art television broadcast studio and offices for Hearst-Argyle Stations.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Winchester-KMBC (Project 3) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$137,418.18 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$945,150.00
Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$75,000.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,020,150.00

Anticipated TOTAL Project Costs: \$1,020,150.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Winchester-Visions (Project 13) TIF Plan

Contact Agency: Kansas City
Contact Phone: 816-221-0636

**Developer(s):** Visions Building Corporation

Senate District: 9

House District: 42 & 50

Original Date Plan/Project Approved: 12/19/1991

Plan Description:

Construction of approximately 1,133,600sf office space and 20,000sf retail space. Also included in this project is the acquisition of residential properties and rehabilitation of existing residential neighborhood.

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Winchester-Visions (Project 13) TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$81,263.33 As of: 4/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$441,415.06 Amount on Hand: \$50,072.30

**Economic Activity Taxes:** 

Total received since inception: \$249,840.87 Amount on Hand: \$31,191.03

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$550,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$550,000.00

Anticipated TOTAL Project Costs: \$2,400,000.00

Financing Method: Not specified

Original estimated number of years to retirement:

## Methodist Church Redevelopment TIF Plan

Contact Agency: Kearney

Contact Phone: 816-628-4142 Developer(s): DEW, LLC

Senate District: 21 House District: 35

Original Date Plan/Project Approved: 8/21/2000

Plan Description:

Rehabilitation of the historic Methodist Church Building with construction of approximately 20,000sf office and retail space at developer's cost of approximately \$1.625 million. TIF used to finance storm water detention improvements on the site.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extrarodinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## Methodist Church Redevelopment TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,418.00 As of: 3/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$149,090.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$85,737.00 Amount on Hand: \$2,148.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$310,000.00

Anticipated TOTAL Project Costs: \$1,935,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

Current anticipated estimated number of years to retirement: 4

3

## Northland Development Redevelopment Area TIF

Contact Agency: Kearney

**Contact Phone:** 816-628-4142

**Developer(s):** Platte-Clay Industrial Development Corporation

Senate District: 21 House District: 35

Original Date Plan/Project Approved: 9/5/1995

Plan Description:

Improvements and extensions to water and sewer lines, widening of MO-92 Hwy and other new street construction pursuant to construction of new Platte-Clay Electric Coop headquarters & warehouse facility.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## Northland Development Redevelopment Area TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$60,160.00 As of: 3/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,395,439.00 Amount on Hand: \$60,160.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs:

#### Anticipated TOTAL Project Costs:

Financing Method: TIF bond

Original estimated number of years to retirement:

#### Kirksville

## Kirksville Downtown Improvement TIF Plan

Contact Agency: Kirksville

**Contact Phone:** 660-627-1224

**Developer(s):** No private sector developer specified

Senate District: 18 House District: 2

Original Date Plan/Project Approved: 12/27/1999

Plan Description:

Supports a mixed-use redevelopment of the Kirksville central business district to include construction of new business buildings, remodeling existing buildings, façade improvements, new sidewalks, streetscapes, signage and public areas and amenities.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 90 Actual to Date: 0

Number of Retained Jobs:

#### Kirksville

## Kirksville Downtown Improvement TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$57,329.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$839,001.00 Amount on Hand: (\$139,982.00)

**Economic Activity Taxes:** 

Total received since inception: \$259,951.00 Amount on Hand: \$197,311.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$15,052,479.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Meacham Park Redevelopment Project

Contact Agency: Kirkwood
Contact Phone: 314-822-5834

**Developer(s):** The DESCO Group, Inc.

Senate District: 15 House District: 95

Original Date Plan/Project Approved: 12/1/1994

Plan Description:

Mixed-use commercial residential redevelopment including 500,000sf retail center, construct new infill housing and provide funding for major improvements to the neighborhood such as housing rehab, street and infrastructure upgrade, parks, etc.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly and/or relo cost

Number of New Jobs:

Projected: 600 Actual to Date: 1161

Number of Retained Jobs:

## Meacham Park Redevelopment Project

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$1,244,699.00 As of: 3/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$8,068,106.00 Amount on Hand: \$398,304.00

**Economic Activity Taxes:** 

Total received since inception: \$17,023,424.00 Amount on Hand: \$846,395.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,000,000.00

Property Acquisition and Relocation Costs: \$6,560,000.00

Project Implementation Costs: \$870,000.00

Other: \$4,000,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,430,000.00

Anticipated TOTAL Project Costs: \$57,000,000.00

Financing Method: TIF bond

Original estimated number of years to retirement:

#### Pioneer Place

Contact Agency: Kirkwood
Contact Phone: 314-822-5834

**Developer(s):** NOVUS Development Company

Senate District: 15 House District: 94

Original Date Plan/Project Approved: 12/12/1995

Plan Description:

Redevelopment of a 7-acre site formerly composed of a Missouri State Highway Department building and five additional parcels. Construction of commercial retail and office complex of five buildings. Includes two office buildings and a daycare center.

Plan/Project Status: Fully operational

**Area Type:** Conservation

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly and relo costs.

Number of New Jobs:

Projected: 0 Actual to Date: 257

Number of Retained Jobs:

### Pioneer Place

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$336,333.00 As of: 3/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$2,966,432.00 Amount on Hand: \$282,520.00

**Economic Activity Taxes:** 

Total received since inception: \$569,302.00 Amount on Hand: \$53,813.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$781,500.00

Property Acquisition and Relocation Costs: \$1,738,500.00

Project Implementation Costs: \$0.00

Other: \$60,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,580,000.00

Anticipated TOTAL Project Costs: \$2,580,000.00

Financing Method: TIF bond

Original estimated number of years to retirement:

#### Lamar

## Lamar TIF Redevelopment Plan

Contact Agency: Lamar

**Contact Phone:** 417-682-5554

**Developer(s):** 1900 Gulf St. Partners, LLC

Senate District: 28 House District: 126

Original Date Plan/Project Approved: 11/7/2007

Plan Description:

Remediate blighting conditions in the Redevelopment Area with a 5-phase redevelopment project building and renovating approximately 2,368,000sf industrial space

Plan/Project Status: Inactive

Area Type: Blight & Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market

Number of New Jobs:

Projected: 475 Actual to Date: 0

Number of Retained Jobs:

#### Lamar

### Lamar TIF Redevelopment Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 4/25/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$5,000,000.00

Project Implementation Costs: \$66,088,953.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$71,088,953.00

Anticipated TOTAL Project Costs: \$71,088,953.00

Financing Method: Pay-as-you-go; TIF bond

Original estimated number of years to retirement: 23

## Chapel Ridge TIF Plan

Contact Agency: Lee's Summit 816-969-1105

**Developer(s):** Atcheson & Haas, LLC

Senate District: 8

House District: 52 & 55

Original Date Plan/Project Approved: 12/7/2000

Plan Description:

Construction of 1,039,528sf office space, two hotels, 99,958sf retail space, 125 single family homes and 334 apartment/condos. Site prep, installation of necessary public infrastructure needed for development.

Plan/Project Status: Under construction
Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 2599 Actual to Date: 744

Number of Retained Jobs:

## Chapel Ridge TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$390,638.08 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$8,775,602.18 Amount on Hand: \$174,472.68

**Economic Activity Taxes:** 

Total received since inception: \$3,640,270.85 Amount on Hand: \$216,165.40

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$32,140,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,274,160.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$34,414,160.00

Anticipated TOTAL Project Costs: \$101,846,800.00

Financing Method: Pay-as-you-go & Other bonding

Original estimated number of years to retirement:

## East U.S. Highway Corridor Improvement TIF Plan

Contact Agency: Lee's Summit 816-969-1105

**Developer(s):** Initiated by the city of Lee's Summit

Senate District: 8

House District:

Original Date Plan/Project Approved: 12/13/2007

Plan Description:

4 Project Areas: Project Area 1 - medical office and offices complex; Project Area 2 - mixed use on 105 acres; Project Area 3 - retail/mixed use on 38.77 acres; Project Area 4 - medical office and other office spaces on 15.17 acres.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## East U.S. Highway Corridor Improvement TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$45,369,233.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$45,369,233.00

Anticipated TOTAL Project Costs: \$250,000,000.00

Financing Method: Pay-as-you-go & TIF bond

Original estimated number of years to retirement:

## Hartley Block TIF Plan

Contact Agency: Lee's Summit 816-969-1105

**Developer(s):** Froehlich Pycior Companies

Senate District: 8
House District: 56

Original Date Plan/Project Approved: 8/17/2006

Plan Description:

Redevelopment of a two-story former hardware store and Hartley's Furniture Store. The Hartley/hardware store location and an adjacent one story historical buildings to be restored to be used as a mixed-use retail/residential and parking structure

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 36

Number of Retained Jobs:

## Hartley Block TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,111.53 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$2,213.04 Amount on Hand: \$2,213.04

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,980,360.00
Property Acquisition and Relocation Costs: \$310,000.00
Project Implementation Costs: \$253,500.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,543,860.00

Anticipated TOTAL Project Costs: \$7,653,984.00

23

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## I-470 & 350 Hwy TIF Plan

Contact Agency: Lee's Summit 816-969-1105

**Developer(s):** RED Capital Holdings of Lee's Summit

Senate District: 8
House District: 47

Original Date Plan/Project Approved: 4/4/2000

Plan Description:

Development of a regional shopping center of approximately 700,000sf retail space.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support develoment and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 0 Actual to Date: 1530

Number of Retained Jobs:

## I-470 & 350 Hwy TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$648,003.05 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$8,470,543.16 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$20,002,796.68 Amount on Hand: \$648,003.05

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$45,582,575.00
Property Acquisition and Relocation Costs: \$3,449,333.00
Project Implementation Costs: \$2,621,630.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$51,653,538.00

Anticipated TOTAL Project Costs: \$141,744,227.00

Financing Method: Pay-as-you-go & TIF bond

Original estimated number of years to retirement:

## I-470 Business & Technology Center TIF Plan

Contact Agency: Lee's Summit 816-969-1105

**Developer(s):** LBC Development Corporation

Senate District: 8
House District: 56

Original Date Plan/Project Approved: 7/27/2006

Plan Description:

Approximately 975,000sf office and warehouse space, 29,700sf general retail, 25,000sf restaurant spaces; a 42,250sf retail strip center and construction of necessary on-site improvements to facilitate storm water runoff in the vicinity, wetland & road.

Plan/Project Status: Under construction
Area Type: Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## I-470 Business & Technology Center TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,922,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$150,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,072,000.00

Anticipated TOTAL Project Costs: \$70,872,183.00

Financing Method: Pay-as-you-go & Other bonding

Original estimated number of years to retirement:

# New Longview TIF Plan

Contact Agency: Lee's Summit 816-969-1105

**Developer(s):** Gale Communities, Inc.

Senate District: 8
House District: 56

Original Date Plan/Project Approved: 3/21/2002

Plan Description:

Construction of approximately 220,000sf retail and 176,000sf office space.

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 33

Number of Retained Jobs:

## New Longview TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$223,031.11 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$5,883.18 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$11,542,227.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,846,756.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$13,388,983.00

Anticipated TOTAL Project Costs:

sts: \$200,665,294.00

23

Financing Method: Pay-as-you-go; TIF bond; Other bonding & Other

Original estimated number of years to retirement:

### Northeast TIF Plan

Contact Agency: Lee's Summit 816-969-1105

**Developer(s):** LeMone Smith Development Company

Senate District: 8

House District: 52 & 55

Original Date Plan/Project Approved: 12/22/1988

Plan Description:

Constructed to support development of the Lakewood Business Center on I-470 to eliminate up-front infrastructure costs for companies locating in the center. In addition, TIF revenues being used to help fund the Strother Rd/I-470 interchange.

Plan/Project Status: Fully operational

Area Type: Blight & Economic Development

But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 380

Number of Retained Jobs:

### Northeast TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$842,382.35 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$9,720,881.17 Amount on Hand: \$842,382.35

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,782,324.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$32,140,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$33,922,324.00

Anticipated TOTAL Project Costs:

\$33,922,324.00

Financing Method: Pay-as-you-go; TIF bond; Other bonding & Other

Original estimated number of years to retirement:

## Ritter Plaza TIF Plan

Contact Agency: Lee's Summit

Contact Phone: 816-969-1105

Developer(s): Ritter Plaza, LLC

Senate District: 8
House District: 56

Original Date Plan/Project Approved: 11/15/2007

Plan Description:

Development of a 41,000sf retail facility in a 7.2 acre tract of land. Includes necessary infrastructure improvements consisting of drainage modifications, traffic signal and road improvements at the MO-291 and Swann Road intersection.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### Ritter Plaza TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,899,650.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$434,102.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,333,752.00

Anticipated TOTAL Project Costs: \$13,319,998.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### Summit Fair TIF Plan

Contact Agency: Lee's Summit 816-969-1105

**Developer(s):** RED Development

Senate District: 8
House District: 56

Original Date Plan/Project Approved: 8/24/2006

Plan Description:

Development of a 550,000sf 'upscale' shopping center, realignment of Blue Parkway, improvements to Chipman Road and related and necessary other improvements to infrastructure in the area.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### Summit Fair TIF Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$17,596,248.00
Property Acquisition and Relocation Costs: \$10,243,279.00
Project Implementation Costs: \$2,082,149.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$29,871,676.00

Anticipated TOTAL Project Costs: \$144,436,904.00

Financing Method: TIF bond

Original estimated number of years to retirement:

### Madison County

# Hwy 67/72 TIF District of Madison County

Contact Agency: Madison County
Contact Phone: 573-783-2176

**Developer(s):** No private sector developer specified

Senate District: 27 House District: 156

Original Date Plan/Project Approved: 12/26/2001

Plan Description:

Construction of necessary infrastructure for the development of an industrial park owned by the city of Fredericktown. TIF was also used to help relocate offices of the area electric coop outside of flood-prone areas and to reroute MO-72.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 500 Actual to Date: 360

Number of Retained Jobs:

### **Madison County**

## Hwy 67/72 TIF District of Madison County

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$25,244.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$720,606.00 Amount on Hand: \$80.00

**Economic Activity Taxes:** 

Total received since inception: \$685,121.00 Amount on Hand: \$519.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,550,000.00

Property Acquisition and Relocation Costs: \$100,000.00

Project Implementation Costs: \$50,000.00

Other: \$1,500,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,200,000.00

Anticipated TOTAL Project Costs: \$15,200,000.00

Financing Method: Not specified

Original estimated number of years to retirement:

#### Manchester

## Highway 141/Manchester Road Redevelopment Area TIF

Contact Agency: Manchester
Contact Phone: 636-227-1385

**Developer(s):** Pace Properties, Inc.

Senate District: 15 House District: 92

Original Date Plan/Project Approved: 11/21/2005

Plan Description:

Clearance of low-density, under-used properties to redevelop for a large-scale retail project to be known as Manchester Highlands. Anchor stores include Costco and Walmart, junior anchors include Best Buy, Petsmart and Bed, Bath & Beyond.

Plan/Project Status: Under construction

**Area Type:** Conservation

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

#### Manchester

## Highway 141/Manchester Road Redevelopment Area TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$10,500,000.00

Property Acquisition and Relocation Costs: \$23,500,000.00

Project Implementation Costs: \$3,500,000.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$37,500,000.00

Anticipated TOTAL Project Costs: \$133,075,000.00

Financing Method: TIF bond; TIF notes

Original estimated number of years to retirement:

### Miner

## Miner Gateway Redevelopment TIF

Contact Agency: Miner

Contact Phone: 573-471-8520

Developer(s): Drury Hotels

Senate District: 27 House District: 160

Original Date Plan/Project Approved: 8/1/2006

Plan Description:

Demolition of old, vacant motel structure and development of new hotel with complimentary commercial property adjacent.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### Miner

## Miner Gateway Redevelopment TIF

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/1/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$900,000.00
Property Acquisition and Relocation Costs: \$950,000.00
Project Implementation Costs: \$200,000.00

Other: \$100,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,150,000.00

Anticipated TOTAL Project Costs: \$15,050,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

### **Moberly**

### McCormick Place TIF Project

Contact Agency: Moberly

**Contact Phone:** 660-363-8705

**Developer(s):** Orschelin Properties, LLC

Senate District: 19 House District: 22

Original Date Plan/Project Approved: 12/1/1993

Plan Description:

Design and installation of roadway improvements, water & sanitary/storm sewer extensions, landscaping and surface parking development to permit redevelopment for commercial use

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs

Number of New Jobs:

Projected: 37 Actual to Date: 45

Number of Retained Jobs:

### Moberly

### McCormick Place TIF Project

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 11/1/2007

Payments in Lieu of Taxes:

Total received since inception: \$706,276.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$1,384,839.37 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$509,200.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$161,000.00

Other: \$431,500.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,101,700.00

Anticipated TOTAL Project Costs: \$6,120,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

### TIF 1 Redevelopment Area

Contact Agency: Monett

**Contact Phone:** 417-235-3763

**Developer(s):** No private sector developer specified

Senate District: 29 House District: 131

Original Date Plan/Project Approved: 12/31/1996

Plan Description:

Various projects to remediate traffic hazards in the project area including an expansion project to widen Highway 60 from two to four lanes.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### TIF 1 Redevelopment Area

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$1,142,340.09 As of: 12/31/2007

Payments in Lieu of Taxes:

Total received since inception: \$2,219,355.37 Amount on Hand: \$852,775.21

**Economic Activity Taxes:** 

Total received since inception: \$3,664,005.51 Amount on Hand: \$289,564.88

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF bond

Original estimated number of years to retirement:

## TIF 2 Redevelopment Area

Contact Agency: Monett

**Contact Phone:** 417-235-3763

**Developer(s):** No private sector developer specified

Senate District: 29 House District: 131

Original Date Plan/Project Approved: 3/2/2005

Plan Description:

Various projects to remediate traffic hazards in the project area.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### TIF 2 Redevelopment Area

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$526,906.86 As of: 12/31/2007

Payments in Lieu of Taxes:

Total received since inception: \$100,219.41 Amount on Hand: \$103,737.42

**Economic Activity Taxes:** 

Total received since inception: \$637,952.47 Amount on Hand: \$423,169.44

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

Financing Method: TIF bond

Original estimated number of years to retirement:

\$0.00

### Mound City

### Mound City TIF District

Contact Agency: Mound City
Contact Phone: 660-442-3447

Developer(s): M.C. Development Corp, Custom Convenience & McDona

Senate District: 12 House District: 4

Original Date Plan/Project Approved: 8/30/2002

Plan Description:

Construction of infrastructure and related improvements to support commercial development consisting of retail, restaurants and convenience store.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 49 Actual to Date: 67

Number of Retained Jobs:

# Mound City

## Mound City TIF District

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$12,725.70 As of: 6/30/2007

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$247,117.00 Amount on Hand: \$12,725.70

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,117.66
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$802,400.00

Other: \$16,471.25 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$822,989.01

Anticipated TOTAL Project Costs: \$1,136,102.20

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### North Kansas City

### Northgate Village TIF Plan

Contact Agency: North Kansas City
Contact Phone: 816-412-7814

**Developer(s):** Hunt-Midwest Enterprises

Senate District: 17
House District: 31

Original Date Plan/Project Approved: 2/1/2000

Plan Description:

Replacement of 666 garden style apartments with a mixed-use redevelopment including 125 single-family homes, 94 town homes, a 6-acre retail site, 120 senior apartments and 434 units of varied styles of apartment dwellings.

Plan/Project Status: Under construction

**Area Type:** Conservation

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 0 Actual to Date: 25

Number of Retained Jobs:

### North Kansas City

# Northgate Village TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$1,015,139.00 As of: 10/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$941,917.00 Amount on Hand: \$941,917.00

**Economic Activity Taxes:** 

Total received since inception: \$73,222.00 Amount on Hand: \$73,222.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,596,866.00 Property Acquisition and Relocation Costs: \$14,000,000.00

Project Implementation Costs: \$0.00

Other: \$5,376,073.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$25,972,939.00

Anticipated TOTAL Project Costs: \$28,138,678.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### Marina View Redevelopment Area

Contact Agency: Osage Beach
Contact Phone: 573-302-2000

**Developer(s):** JQH-Lake of the Ozarks Development, LLC

Senate District: 4
House District: 155

Original Date Plan/Project Approved: 11/1/2007

Plan Description:

Demolition of existing, blighted structures, lot preparation, installation of utilities, access drives and construction of a 300-room hotel with appurtenant facilities including 100,000sf convention center and health spa.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly and/or relo

Number of New Jobs:

Projected: Actual to Date: 0

Number of Retained Jobs:

### Marina View Redevelopment Area

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2007

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,700,000.00

Anticipated TOTAL Project Costs: \$98,888,200.00

Financing Method: Not specified

Original estimated number of years to retirement:

### Prewitt's Highway 54 Enterprises, LLC

Contact Agency: Osage Beach Contact Phone: 573-302-2000

**Developer(s):** Prewitt's Hwy 54 Enterprises, LLC

Senate District: 6
House District: 115

Original Date Plan/Project Approved: 7/6/2000

Plan Description:

Development of big box and smaller retail stores, road improvements to intersection of US 54 and MO-42 including traffic signalization and rerouting of Mo Rt D. Infrastructure improvements include extension of fire protection and water/sewer lines.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 850

Number of Retained Jobs:

### Prewitt's Highway 54 Enterprises, LLC

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 12/31/2007

Payments in Lieu of Taxes:

Total received since inception: \$2,347,868.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$6,799,923.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,763,947.00

Property Acquisition and Relocation Costs: \$2,400,000.00

Project Implementation Costs: \$700,000.00

Other: \$250,000.00 Other: \$162,000.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$17,275,947.00

Anticipated TOTAL Project Costs: \$101,130,093.00

Financing Method: TIF bond

Original estimated number of years to retirement:

#### **Ozark**

#### Central Business District TIF

Contact Agency: Ozark

**Contact Phone:** 417-581-2407

Developer(s): None Senate District: 20 House District: 142

Original Date Plan/Project Approved: 3/19/2007

Plan Description:

Redevelopment of the Central Business District in four different areas including public inprovements in each.

Plan/Project Status: Seeking developer

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: Actual to Date: 0

Number of Retained Jobs:

#### **Ozark**

#### Central Business District TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$2,600,000.00

Project Implementation Costs: \$0.00

\$400,000.00 Other:

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,000,000.00

Anticipated TOTAL Project Costs:

Financing Method: Unknown at this time

Original estimated number of years to retirement: 23

### Raymore

### Hwy 58 West Extended Development Plan

Contact Agency: Raymore

**Contact Phone:** 816-331-0488

Developer(s): PDD Development, LLC; Raymore Galleria, LLC

Senate District: 31 House District: 123

Original Date Plan/Project Approved: 1/24/2005

Plan Description:

Site prep including storm water detention and other infrastructure, property acquisition and rights-of-way necessary to support development of a major regional commercial center with a mix of retail, residential and office uses.

Plan/Project Status: Not specified

Area Type: Not specified

But for Determination:

Not specified

Number of New Jobs:

Projected: 153 Actual to Date: 135

Number of Retained Jobs:

### Raymore

### Hwy 58 West Extended Development Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$107,531.57 As of: 10/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$308,825.32 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$971,944.64 Amount on Hand: \$107,456.58

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,459,276.00

Property Acquisition and Relocation Costs: \$4,509,546.00

Project Implementation Costs: \$793,000.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$13,761,822.00

Anticipated TOTAL Project Costs: \$71,800,000.00

Financing Method: Not specified

Original estimated number of years to retirement:

### Raytown

### USA 800 Redevelopment Plan

Contact Agency: Raytown

Contact Phone: 816-737-6059 Developer(s): USA 800, Inc.

Senate District: 10 House District: 50

Original Date Plan/Project Approved: 8/5/1998

Plan Description:

Construction of a two story building of approximately 21,000sf to include 10,000sf warehouse and 11,000sf call center.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 75 Actual to Date: 100

Number of Retained Jobs:

### Raytown

### USA 800 Redevelopment Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$350,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$350,000.00

Anticipated TOTAL Project Costs: \$2,387,952.39

Financing Method: Not specified

Original estimated number of years to retirement:

### Richmond Heights

### Francis Pl. Redevelopment Project Areas 1 & 4 TIF

Contact Agency: Richmond Heights

**Contact Phone:** 316-636-7658

**Developer(s):** Pace Properties, Inc.

Senate District: 15 House District: 87

Original Date Plan/Project Approved: 3/3/2003

Plan Description:

Four phase development including construction of a 750-space parking garage, 116,000sf retail and approximately 35 residential units.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequae conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 340 Actual to Date: 400

Number of Retained Jobs:

### Richmond Heights

### Francis Pl. Redevelopment Project Areas 1 & 4 TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$217,722.98 As of: 10/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,443,687.40 Amount on Hand: \$4,761.26

**Economic Activity Taxes:** 

Total received since inception: \$3,513,476.94 Amount on Hand: \$212,961.72

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,146,142.28
Property Acquisition and Relocation Costs: \$3,401,343.00
Project Implementation Costs: \$3,854,709.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,402,194.28

Anticipated TOTAL Project Costs: \$54,953,000.00

Financing Method: TIF Bond

Original estimated number of years to retirement:

## Gateway Redevelopment Plan

Contact Agency: Riverside

**Contact Phone:** 816-741-3993

**Developer(s):** No private sector developer specified

Senate District: 34 House District: 32

Original Date Plan/Project Approved: 10/2/2001

Plan Description:

One or more activities to eliminate blighting throughout the area, possibly including infrastructure improvements, new commercial development, etc.

Plan/Project Status: Starting up

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### Gateway Redevelopment Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### L-385 Levee Redevelopment Plan

Contact Agency: Riverside

**Contact Phone:** 816-741-3993

**Developer(s):** No private sector developer specified

Senate District: 34 House District: 32

Original Date Plan/Project Approved: 7/16/1996

Plan Description:

Construction of the Quindaro Bend Levee and the Riverside Levee and related improvements (Project I) to provide flood protection; road improvements; highway interchange and related road work and storm sewer and water remediation systems to provide for dev

Plan/Project Status: Starting up

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly and/or relo cost

Number of New Jobs:

Projected: 12684 Actual to Date: 283

Number of Retained Jobs:

### L-385 Levee Redevelopment Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$750,364.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$6,225,457.00 Amount on Hand: \$657,164.00

**Economic Activity Taxes:** 

Total received since inception: \$2,204,592.00 Amount on Hand: \$93,200.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$79,000,000.00

Property Acquisition and Relocation Costs: \$2,000,000.00

Project Implementation Costs: \$8,600,000.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$89,600,000.00

Anticipated TOTAL Project Costs: \$167,600,000.00

Financing Method: Pay-as-you-go; TIF notes; TIF bond; IRB & Other

Original estimated number of years to retirement:

### Upper Gateway Redevelopment Plan

Contact Agency: Riverside

**Contact Phone:** 816-741-3993

**Developer(s):** TE Woods Construction, Inc.

Senate District: 34 House District: 32

Original Date Plan/Project Approved: 12/28/2006

Plan Description:

One or more activities to eliminate blighting throughout the area, possibly including infrastructure improvements, new commercial, retail, residential and general business developments

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### Upper Gateway Redevelopment Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$100,000.00 Property Acquisition and Relocation Costs: \$550,000.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$650,000.00

Anticipated TOTAL Project Costs: \$24,000,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

## West Platte Road Redevelopment Plan

Contact Agency: Riverside

**Contact Phone:** 816-741-3993

**Developer(s):** Briarcliff Development Company

Senate District: 34 House District: 32

Original Date Plan/Project Approved: 7/3/2007

Plan Description:

Demolition or removal of old buildings. Construction of a park along W. Platte Rd with landscaping, lake, fountain, trails, etc. Construction of approx. 87 residential homes and 150 condos & 75000sf commercial building.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions; required parcel assembly and/or relocation costs and removal of old buildings.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### West Platte Road Redevelopment Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,440,000.00 Property Acquisition and Relocation Costs: \$890,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,330,000.00

Anticipated TOTAL Project Costs: \$70,000,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### City Center at McKnight

Contact Agency: Rock Hill
Contact Phone: 314-968-1410

**Developer(s):** Miller Weingarten Hutkin Peoperties

Senate District: 24 House District: 87

Original Date Plan/Project Approved: 3/29/2005

Plan Description:

Create a new retail development with a big box retail anchor store (Target)

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### City Center at McKnight

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$48,150.79 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$280,265.06 Amount on Hand: \$43,274.09

Economic Activity Taxes:

Total received since inception: \$18,074.01 Amount on Hand: \$4,872.09

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,700,000.00

Property Acquisition and Relocation Costs: \$22,000,000.00

Project Implementation Costs: \$500,000.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$26,200,000.00

Anticipated TOTAL Project Costs: \$42,420,000.00

Financing Method: TIF bond; TIF notes

Original estimated number of years to retirement:

### Market at McKnight

Contact Agency: Rock Hill

**Contact Phone:** 314-968-1410

**Developer(s):** Novus Development

Senate District: 24 House District: 87

Original Date Plan/Project Approved: 3/29/2005

Plan Description:

Create a new retail development in the Manchester Road corridor.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Project required parcel assembly and/or relocation costs

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Market at McKnight

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$48,150.79 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$280,265.06 Amount on Hand: \$43,274.09

**Economic Activity Taxes:** 

Total received since inception: \$18,074.01 Amount on Hand: \$4,872.09

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,293,000.00
Property Acquisition and Relocation Costs: \$13,647,000.00
Project Implementation Costs: \$15,216,000.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,600,000.00

Anticipated TOTAL Project Costs: \$31,156,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

### McKnight Crossing

Contact Agency: Rock Hill
Contact Phone: 314-968-1410

Developer(s): Landslide/Rock Hill Group, LLC

Senate District: 24 House District: 87

Original Date Plan/Project Approved: 12/17/1996

Plan Description:

Mixed use development with office and retail spaces.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# McKnight Crossing

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$5,731.81 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$415,014.01 Amount on Hand: \$129.76

**Economic Activity Taxes:** 

Total received since inception: \$202,642.08 Amount on Hand: \$5,602.05

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs:

Anticipated TOTAL Project Costs:

Financing Method: TIF bond

Original estimated number of years to retirement:

## 60/61 TIF District TIF

Contact Agency: Sikeston

**Contact Phone:** 573-471-2511

**Developer(s):** Four Corners Development Company, Inc.

Senate District: 27 House District: 160

Original Date Plan/Project Approved: 6/5/2000

Plan Description:

Development includes a mixture of commercial and residential projects and related improvements.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 180 Actual to Date: 212

Number of Retained Jobs:

## 60/61 TIF District TIF

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$240.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$560,119.00 Amount on Hand: \$114.00

**Economic Activity Taxes:** 

Total received since inception: \$1,946,708.00 Amount on Hand: \$126.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,775,000.00

Property Acquisition and Relocation Costs: \$75,000.00

Project Implementation Costs: \$150,000.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,000,000.00

Anticipated TOTAL Project Costs: \$43,707,000.00

Financing Method: TIF bond

Original estimated number of years to retirement:

# North Main & Malone Development Area TIF

Contact Agency: Sikeston

**Contact Phone:** 573-471-2511

**Developer(s):** Sikeston Acquisitions, Inc.

Senate District: 27 House District: 160

Original Date Plan/Project Approved: 5/6/2004

Plan Description:

Building demolition, site preparation and reconstruction of commercial and retail businesses in multiple project areas within the TIF district.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 50 Actual to Date: 83

Number of Retained Jobs:

# North Main & Malone Development Area TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$36,743.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$63,825.00 Amount on Hand: \$68.00

**Economic Activity Taxes:** 

Total received since inception: \$84,630.00 Amount on Hand: \$32,162.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,000,000.00

Property Acquisition and Relocation Costs: \$600,000.00

Project Implementation Costs: \$0.00

Other: \$100,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,700,000.00

Anticipated TOTAL Project Costs: \$8,250,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Springfield

# Jordan Valley Park TIF District

Contact Agency: Springfield
Contact Phone: 417-864-1094

**Developer(s):** John Q & Juanita K Hammons

Senate District: 30

**House District:** 137 & 140

Original Date Plan/Project Approved: 7/23/2000

Plan Description:

Revitalization of the area by demolition and land clearance, development of park, waterway, outdoor amplitheatre and other public places, ice skating facility, exposition hall, structured parking, minor league baseball stadium & hotel.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly / relo costs

Number of New Jobs:

Projected: 333 Actual to Date: 359

Number of Retained Jobs:

# Springfield

# Jordan Valley Park TIF District

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2007

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$70,146.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,600,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$18,500,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$21,100,000.00

Anticipated TOTAL Project Costs: \$150,545,000.00

Financing Method: Other

Original estimated number of years to retirement:

# Cook Road Corridor TIF

Contact Agency: St. Joseph
Contact Phone: 816-271-4760

**Developer(s):** Greystone Partners Land Development, LLC

Senate District: 34 House District: 28

Original Date Plan/Project Approved: 3/24/2008

Plan Description:

Improvements to the Cook Rd. Woodbine Rd intersection, widening of Cook Rd, construction of a sanitary sewer & storm drainage systems & construction of 12-in. water main to support development of 350 single family homes & townhouses at the site.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate condition and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## Cook Road Corridor TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$492,786.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$20,000.00

Other: \$4,269,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,781,786.00

Anticipated TOTAL Project Costs: \$18,617,786.00

Financing Method: Pay-as-you-go; Other bonding

Original estimated number of years to retirement:

#### East Hills Mall

Contact Agency: St. Joseph
Contact Phone: 816-271-4760

**Developer(s):** MD Management, Inc.

Senate District: 34 House District: 28

Original Date Plan/Project Approved: 1/3/2008

Plan Description:

Improvements to the Belt Hwy and Frederick Blvd intersection including signalization, crosswalks, illuminated street signage, landscaping. Demo and/or renovate existing East Hills Mall building and construct new 'lifestyle' retail facilities.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## East Hills Mall

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$18,279,936.00 Property Acquisition and Relocation Costs: \$1,000,000.00

Project Implementation Costs: \$50,000.00

Other: \$8,729,791.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$28,059,727.00

Anticipated TOTAL Project Costs: \$131,056,412.00

Financing Method: Pay-as-you-go; Other

Original estimated number of years to retirement:

# EBR Enterprises, LLC / HHS Properties, Inc.

Contact Agency: St. Joseph
Contact Phone: 816-271-4760

**Developer(s):** EBR Ent, LLC & HHS Properties, Inc.

Senate District: 34 House District: 27

Original Date Plan/Project Approved: 1/3/2006

Plan Description:

Improvements to public infrastructure including road improvements to Blackwell Road and Belt Highway pursuant to a plan for redevelopment of the site into retail and office facilities.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 203 Actual to Date: 148

Number of Retained Jobs:

# EBR Enterprises, LLC / HHS Properties, Inc.

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$38,268.47 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$41,927.96 Amount on Hand: \$19,901.45

**Economic Activity Taxes:** 

Total received since inception: \$137,444.42 Amount on Hand: \$18,367.02

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,232,694.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$265,954.00

Other: \$30,972.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,529,620.00

Anticipated TOTAL Project Costs: \$31,633,074.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### Mitchell Avenue Corridor

Contact Agency: St. Joseph
Contact Phone: 816-271-4760

**Developer(s):** American Family Mutual Insurance Company

Senate District: 34 House District: 29

Original Date Plan/Project Approved: 6/5/2006

Plan Description:

Improvements to infrastructure and site prep for construction of a new regional headquarters building and grounds for American Family Life Insurance Company

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant infrastructure investment to remedy existing inadequate consitions and capacity to support development.

Number of New Jobs:

Projected: 400 Actual to Date: 36

Number of Retained Jobs:

#### Mitchell Avenue Corridor

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$347,667.91 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$347,667.91 Amount on Hand: \$347,667.91

**Economic Activity Taxes:** 

Total received since inception: \$1,076.14 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,093,768.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$125,000.00

Other: \$53,905.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,272,673.00

Anticipated TOTAL Project Costs: \$33,427,829.00

Financing Method: Pay-as-you-go; Industrial Revenue Bond

Original estimated number of years to retirement:

# North County Development - Project #1

Contact Agency: St. Joseph
Contact Phone: 816-271-4760

**Developer(s):** Bob Johnson / RED Development

Senate District: 34 House District: 27

Original Date Plan/Project Approved: 8/1/2003

Plan Description:

Construction of a general retail shopping center of approximately 646,000sf with all necessary and pertinent improvements to and construction of infrastructure to support development

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 1640 Actual to Date: 1108

Number of Retained Jobs:

## North County Development - Project #1

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$165,669.26 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$2,309,865.87 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$5,759,049.02 Amount on Hand: \$165,669.26

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$33,957,346.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,800,619.00

Other: \$1,139,035.00

Other: \$746,581.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$37,643,581.00

Anticipated TOTAL Project Costs: \$107,643,091.00

Financing Method: TIF bond

Original estimated number of years to retirement:

# Ryan's Block - Uptown Redevelopment Project B

Contact Agency: St. Joseph
Contact Phone: 816-271-4760

**Developer(s):** St. Joseph Restoration

Senate District: 34 House District: 27

Original Date Plan/Project Approved: 12/4/2006

Plan Description:

Rehabilitation and restoration of the Ryan Block building in downtown St. Joseph. Plans include demolition of an existing building at 1125 Frederick Avenue for parking.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant infrastructure investment to construct adequate capacity to support the development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## Ryan's Block - Uptown Redevelopment Project B

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,000.00

Property Acquisition and Relocation Costs: \$0.00 \$309,766.86

Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other: Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$317,766.86

Anticipated TOTAL Project Costs: \$858,945.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Stockyards Redevelopment

Contact Agency: St. Joseph
Contact Phone: 816-271-4760

**Developer(s):** Triumph Foods, LLC

Senate District: 34 House District: 29

Original Date Plan/Project Approved: 10/27/2003

Plan Description:

Construction of approximately 550,000sf corporate headquarters and pork processing facility with an estimated value of \$130 million. Includes installation, repair, reconstruction and relocation of certain streets and utilities necessary for the developme

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 1000 Actual to Date: 2541

Number of Retained Jobs:

# Stockyards Redevelopment

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,094,580.08 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$50,916.55 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,450,000.00

Property Acquisition and Relocation Costs: \$5,600,000.00

Project Implementation Costs: \$150,000.00

Other: \$8,500,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,700,000.00

Anticipated TOTAL Project Costs: \$128,500,000.00

Financing Method: TIF bond; Industrial Revenue Bond

Original estimated number of years to retirement:

# The Tuscany Towers

Contact Agency: St. Joseph
Contact Phone: 816-271-4760

**Developer(s):** JSC Development

Senate District: 34 House District: 27

Original Date Plan/Project Approved: 9/15/2005

Plan Description:

Rehabilitation of a currently existing structure and construction of several one to four-level commercial, retail and office buildings to include a hotel, restaurant and convenience store with parking and all necessary supporting infrastructure.

Plan/Project Status: Seeking developer

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 1500 Actual to Date: 0

Number of Retained Jobs:

# The Tuscany Towers

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$17,855,155.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$82,000.00

Other: \$2,962,845.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$20,900,000.00

Anticipated TOTAL Project Costs: \$138,841,965.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Third Street Hotel Development

Contact Agency: St. Joseph
Contact Phone: 816-271-4760

**Developer(s):** HISJ Holdings, LLC

Senate District: 34 House District: 27

Original Date Plan/Project Approved: 1/5/2004

Plan Description:

Redevelopment and renovation of an historic, 170-room hotel, including a national restaurant franchise and related site, façade and landscaping improvements.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market.

Number of New Jobs:

Projected: 132 Actual to Date: 95

Number of Retained Jobs:

## Third Street Hotel Development

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$61,358.28 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$372,815.96 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$219,369.82 Amount on Hand: \$61,358.28

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$493,000.00
Property Acquisition and Relocation Costs: \$1,100,000.00
Project Implementation Costs: \$100,000.00

Other: \$1,007,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,700,000.00

Anticipated TOTAL Project Costs: \$6,025,000.00

Financing Method: Pay-as-you-go; Other

Original estimated number of years to retirement:

### 1001 Locust 352-108

Contact Agency: St. Louis

Contact Phone: 314-259-3424

Developer(s): Kinloch, LLC

Senate District: 5
House District: 58

Original Date Plan/Project Approved: 7/28/2008

Plan Description:

Rehabilitation of the existing six-story commercial building at the location into approximately 6,000sf retail space and 45,400sf of office space.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 200 Actual to Date: 0

Number of Retained Jobs:

### 1001 Locust 352-108

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

\$0.00

Project Implementation Costs:
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,760,000.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# 1133 Washington Avenue 352-48

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Washington Avenue Apartments, L.P.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Renovation of the former Days Inn Motel into 127 for rent apartment units, commercial space and related parking.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 8 Actual to Date: 8

Number of Retained Jobs:

# 1133 Washington Avenue 352-48

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$34,545.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$34,545.00 Amount on Hand: \$34,545.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,100,000.00

Anticipated TOTAL Project Costs: \$9,900,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

# 1136 Washington Avenue 352-58

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** A.D. Brown Acquisition Corp, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Renovation of the historic, 9-story A.D. Brown Building for 89 condominiums and ground floor commercial and related parking.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 40 Actual to Date: 20

Number of Retained Jobs:

# 1136 Washington Avenue 352-58

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$260,722.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$260,722.00 Amount on Hand: \$260,722.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,650,000.00

Anticipated TOTAL Project Costs: \$25,400,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# 1141-51 S. 7th St. 'The Art of Living' 352-23

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Disper-Schmitt Properties, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/10/2002

Plan Description:

Renovation and adaptation of an historic 48,000sf industrial building for office use. Provided an expanded job source for the southern edge of the downtown area.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 200 Actual to Date: 150

Number of Retained Jobs:

# 1141-51 S. 7th St. 'The Art of Living' 352-23

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$922.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$161,151.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$88,322.00 Amount on Hand: \$922.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 \$0.00

Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$6,542,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

# 1300 Convention Plaza 352-47

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Convention Plaza Apartments, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Renovation of a 78-year-old historic building into new loft housing facilities to compliment development of the city's downtown lofts district.

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 5 Actual to Date: 5

Number of Retained Jobs:

## 1300 Convention Plaza 352-47

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$33,154.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$32,884.00 Amount on Hand: \$32,884.00

**Economic Activity Taxes:** 

Total received since inception: \$270.00 Amount on Hand: \$270.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$870,000.00

Anticipated TOTAL Project Costs: \$9,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# 1312 Washington (Garment Row Lofts) 352-30

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** 1312 Washington Avenue, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 6/16/2003

Plan Description:

Renovation and adaptive reuse of a 7-story, 36,250sf historic building for loft condos plus ground floor retail stores.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support the project.

Number of New Jobs:

Projected: 15 Actual to Date: 15

Number of Retained Jobs:

# 1312 Washington (Garment Row Lofts) 352-30

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$42,593.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$35,570.00 Amount on Hand: \$35,570.00

**Economic Activity Taxes:** 

Total received since inception: \$7,023.00 Amount on Hand: \$7,023.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$500,000.00

Anticipated TOTAL Project Costs: \$3,211,132.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# 1400 Washington Avenue/Sky House 352-96

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** No private sector developer specified

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 6/5/2007

Plan Description:

New construction of a 22-story condominium tower.

Plan/Project Status: Inactive

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 50 Actual to Date: 0

Number of Retained Jobs:

# 1400 Washington Avenue/Sky House 352-96

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

\$0.00 Public Infrastructure/Site Development Costs:

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,500,000.00

Anticipated TOTAL Project Costs: \$67,700,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## 1505 Missouri Avenue 352-21

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Gilded Age Renovation, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/5/2002

Plan Description:

Adaptive reuse of an historic church building for 12 condominium residential units. Upgrades a deteriorating church structure in the middle of an historic neighborhood.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## 1505 Missouri Avenue 352-21

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$17,505.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$65,356.00 Amount on Hand: \$3,075.00

**Economic Activity Taxes:** 

Total received since inception: \$1,294.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$600,000.00

Anticipated TOTAL Project Costs: \$2,676,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# 1900 Washington 352-107

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** 1900 Retail Partners, LLC

Senate District: 5
House District: 58

Original Date Plan/Project Approved: 6/24/2008

Plan Description:

Rehabilitation of the existing commercial building at the location into approximately 26 residential units and 8,000sf of commercial space.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 28 Actual to Date: 0

Number of Retained Jobs:

# 1900 Washington 352-107

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$500,000.00

Anticipated TOTAL Project Costs:

Financing Method: TIF notes

Original estimated number of years to retirement:

## 1910 Locust Street 352-102

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

Developer(s): 1891 Locust, LLC

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 12/27/2007

Plan Description:

Renovation of the building located at 1910 Locust Street for the relocation of Paradowski Creative which will occupy about 24,352sf. The remaining space of about 4,623sf will be used for retail and restaurant/coffee house space at \$14sf rental.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 35 Actual to Date: 0

Number of Retained Jobs:

## 1910 Locust Street 352-102

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00 Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,400,000.00

Anticipated TOTAL Project Costs: \$8,756,326.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## 2200 Gravois 352-85

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

Developer(s): 2200 Gravois, LLC

Senate District: 5
House District: 58

Original Date Plan/Project Approved: 8/3/2006

Plan Description:

Rehabilitation of a historic structure into mixed-use commercial and residential uses.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 50 Actual to Date: 0

Number of Retained Jobs:

## 2200 Gravois 352-85

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$3.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$3.00 Amount on Hand: \$3.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,000,000.00

Anticipated TOTAL Project Costs: \$8,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## 3800 Park Avenue 352-12

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Park Avenue Management, LLC

Senate District: 5
House District: 64

Original Date Plan/Project Approved: 8/1/2001

Plan Description:

Redevelopment of a two-story, 24,000sf building to suit the needs of a high technology company with investment of \$1.3 million. Developer would lease unneeded space to other complimentary high tech businesses.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 20 Actual to Date: 30

Number of Retained Jobs:

# 3800 Park Avenue 352-12

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$26,481.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$38,940.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$390,000.00

Anticipated TOTAL Project Costs: \$1,300,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# 410 N. Jefferson Lofts 352-45

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** 410 N. Jefferson, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Renovation of a 5-story, 85,000sf warehouse building into 49 condominium units with related parking

Plan/Project Status: Under construction

**Area Type:** Conservation

But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 5 Actual to Date: 0

Number of Retained Jobs:

# 410 N. Jefferson Lofts 352-45

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$21,818.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$126,085.00 Amount on Hand: \$21,818.00

**Economic Activity Taxes:** 

Total received since inception: \$455.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,525,000.00

Anticipated TOTAL Project Costs: \$12,800,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# 4100 Forest Park 352-86

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Acme Development, LLC

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 7/24/2006

Plan Description:

Rehabilitation of a circa 1921 warehouse building into mixed-use commercial, office and residential.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 125 Actual to Date: 0

Number of Retained Jobs:

## 4100 Forest Park 352-86

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$48,673.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$47,992.00 Amount on Hand: \$47,992.00

**Economic Activity Taxes:** 

Total received since inception: Amount on Hand: \$681.00 \$681.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,500,000.00

Anticipated TOTAL Project Costs: \$39,400,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## 4200 Laclede Avenue 352-19

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** A.C. Murphy Properties & Development

Senate District: 5
House District: 64

Original Date Plan/Project Approved: 6/20/2002

Plan Description:

Renovation of the 4200 Laclede Building into 18 new condominium units. This project preserves a historical building and increases the tax base and revenues for the city and will serve as a catalyst for private investment in the CWE.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## 4200 Laclede Avenue 352-19

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$925,400.00

Anticipated TOTAL Project Costs: \$6,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# 4391-99 West Pine Condos 352-10

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** 110 N. Condominium, LLC (Westin Group)

Senate District: 4
House District: 64

Original Date Plan/Project Approved: 2/10/2000

Plan Description:

Construction of 12 residential units and 24 parking spaces and necessary improvements to West Pine Boulevard.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## 4391-99 West Pine Condos 352-10

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$380,387.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$200,000.00

Property Acquisition and Relocation Costs: \$175,000.00

Project Implementation Costs: \$0.00

Other: \$25,000.00 Other: \$0.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$400,000.00

Anticipated TOTAL Project Costs: \$3,800,000.00

Financing Method: Not specified

Original estimated number of years to retirement:

## 4548 West Pine Condominiums 352-5

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** West Pine Court, LLC (Westin Group)

Senate District: 4
House District: 64

Original Date Plan/Project Approved: 12/22/1997

Plan Description:

Demolition of a long unoccupied highrise nursing home and construction of 15 townhouses. The neighborhood eliminated an eyesore and exchanged it for an attractive residential complex, with homes ranging from \$250,000 to \$420,000.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## 4548 West Pine Condominiums 352-5

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$508,232.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$300,000.00

Anticipated TOTAL Project Costs: \$3,500,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## 5700 Arsenal 352-60

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** The 5700 Property, LLC

Senate District: 4
House District: 65

Original Date Plan/Project Approved: 2/28/2005

Plan Description:

\$15 million redevelopment of the area. The project involves the demolition of the former Truman Center facility and construction of approximately 34 single-family homes and 22 town homes.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## 5700 Arsenal 352-60

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$22,420.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$22,420.00 Amount on Hand: \$22,420.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,340,000.00

Anticipated TOTAL Project Costs: \$15,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# 5819 Delmar Housing 352-80C

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** 5819 Delmar Loop, LLC

Senate District: 4
House District: 57

Original Date Plan/Project Approved: 1/3/2006

Plan Description:

Acquisition, clearance and improvement of the site and construction of approximately 36 new residential units.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# 5819 Delmar Housing 352-80C

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,416.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$2,416.00 \$2,416.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,100,000.00

Anticipated TOTAL Project Costs: \$19,600,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

# 600 Washington Av/St. Louis Centre/Dillards 352-88

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Spinnaker Corporation

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 8/3/2006

Plan Description:

Conversion of the old St. Louis Centre Mall into residential and commercial uses. The building exterior will be completely changed to a more updated look. The office tower will be rehabbed and brought up to current standards.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 500 Actual to Date: 0

Number of Retained Jobs:

# 600 Washington Av/St. Louis Centre/Dillards 352-88

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$3,909.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$391,359.00 Amount on Hand: \$953.00

**Economic Activity Taxes:** 

Total received since inception: \$2,956.00 Amount on Hand: \$2,956.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00 \$0.00

\$0.00

Project Implementation Costs:

Other: \$0.00

Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$34,300,000.00

Anticipated TOTAL Project Costs: \$109,906,221.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

# 920 Olive/1000 Locust 352-24

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424 **Developer(s):** 920/1000, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2002

Plan Description:

Adaptation of two historic buildings for 44 apartment residential units plus ground floor reatil and parking.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 49 Actual to Date: 30

Number of Retained Jobs:

## 920 Olive/1000 Locust 352-24

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$191.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$123,004.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$91,718.00 Amount on Hand: \$191.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,667,732.00

Anticipated TOTAL Project Costs: \$18,277,761.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Adler Lofts 352-49

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Adler Lofts, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/6/2004

Plan Description:

The buildings located at 2021-2101 Washington Avenue have been renovated into 32 loft condominium units with commercial space and related parking. The project size is 52,461sf.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 40 Actual to Date: 0

Number of Retained Jobs:

# Adler Lofts 352-49

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$34,869.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$33,559.00 Amount on Hand: \$33,559.00

**Economic Activity Taxes:** 

Total received since inception: \$1,310.00 Amount on Hand: \$1,310.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$637,359.00

Anticipated TOTAL Project Costs: \$8,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Argyle Redevelopment Plan 352-07

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Treasurer of the City of St. Louis, Missouri

Senate District: 4
House District: 64

Original Date Plan/Project Approved: 12/17/1998

Plan Description:

TIF is being used to back bonds issued by the Treasurer of St. Louis city to build the Argyle Garage to serve the surrounding commercial district, including the renovated Chase Park Plaza Apartments and Hotel.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 25 Actual to Date: 30

Number of Retained Jobs:

# Argyle Redevelopment Plan 352-07

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$569,492.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$3,094,867.00 Amount on Hand: \$267,837.00

**Economic Activity Taxes:** 

Total received since inception: \$3,999,676.00 Amount on Hand: \$301,655.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,200,000.00

Anticipated TOTAL Project Costs: \$12,200,000.00

Financing Method: TIF notes & Other bonding

Original estimated number of years to retirement:

## Army Ammunition Plant 352-72

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Goodfellow Acquisition, Inc.

Senate District: 4
House District: 57

Original Date Plan/Project Approved: 8/3/2005

Plan Description:

The proposed project was to be comprised of a big box home improvement store of approximately 137,000sf, 19,500sf retail space and a 4,000sf outparcel suitable for a restaurant. Depending on market conditions other development may occur.

Plan/Project Status: Seeking Developer

Area Type: Blight
But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 168 Actual to Date: 0

Number of Retained Jobs:

# Army Ammunition Plant 352-72

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,600,000.00

Anticipated TOTAL Project Costs: \$22,609,833.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Automobile Row 352-52

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Renaissance Development Associates, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Renovation of nine properties into residential, office, commercial and parking uses.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 30 Actual to Date: 45

Number of Retained Jobs:

# Automobile Row 352-52

# **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$208,690.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$184,382.00 Amount on Hand: \$184,382.00

**Economic Activity Taxes:** 

Total received since inception: \$24,308.00 Amount on Hand: \$24,308.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs:

Anticipated TOTAL Project Costs: \$34,200,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

# Ballpark Lofts 352-84

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

Developer(s): Ballpark Lofts I, II & III, LLC

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 8/1/2006

Plan Description:

Renovation and rehabilitation of three buildings in the Cupples Station complex in downtown St. Louis.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 350 Actual to Date: 0

Number of Retained Jobs:

# Ballpark Lofts 352-84

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$48,408.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$45,138.00 Amount on Hand: \$45,138.00

**Economic Activity Taxes:** 

Total received since inception: \$3,270.00 Amount on Hand: \$3,270.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

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Total Anticipated TIF Reimbursable Project Costs: \$11,000,000.00

Anticipated TOTAL Project Costs: \$71,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Barton Street 352-44

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Tabernacle Lofts, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Renovation of a 3-story, 26,000sf church and school property into 14 loft condominiums.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 2 Actual to Date: 0

Number of Retained Jobs:

# Barton Street 352-44

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$58,816.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$57,937.00 Amount on Hand: \$57,937.00

**Economic Activity Taxes:** 

Total received since inception: \$879.00 Amount on Hand: \$879.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

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Total Anticipated TIF Reimbursable Project Costs: \$370,000.00

Anticipated TOTAL Project Costs:

Financing Method: TIF notes

Original estimated number of years to retirement:

\$2,800,000.00

# Bee Hat Building 352-76

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** BHAT Development, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/9/2005

Plan Description:

Renovation of the historic Bee Hat Building into a mixed-use facility featuring 1st floor commercial space and 36 1-2 bedroom market-rate apartments.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 22 Actual to Date: 22

Number of Retained Jobs:

# Bee Hat Building 352-76

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$45,551.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$45,551.00 Amount on Hand: \$45,551.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,500,000.00

Anticipated TOTAL Project Costs: \$11,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Bottle District 352-59

Contact Agency: St. Louis

Contact Phone: 314-259-3424

Developer(s): BDL, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Renovation and new construction in eight blocks north of the Edward Jones Dome and west of Laclede's Landing for entertainment, commercial and residential uses.

Plan/Project Status: Starting up

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 1400 Actual to Date: 0

Number of Retained Jobs:

# Bottle District 352-59

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$16,872.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$7,544.00 Amount on Hand: \$7,544.00

**Economic Activity Taxes:** 

Total received since inception: \$9,328.00 Amount on Hand: \$9,328.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$41,900,000.00

Anticipated TOTAL Project Costs: \$226,500,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Carondelet South-District #1 352-110a

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Steins Broadway, Inc.

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 7/28/2008

Plan Description:

Rehabilitation of a former Coca-Cola syrup manufacturing plant at 8125 Michigan Ave into approximately 78 Market-rate apartments and 22,000sf commercial space and construction on vacant land of approximately 16 redidential units.

Plan/Project Status: Starting up

Area Type: Blight
But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 110 Actual to Date: 0

Number of Retained Jobs:

## Carondelet South-District #1 352-110a

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Project Implementation Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00

\$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,016,080.00

Anticipated TOTAL Project Costs: \$25,521,669.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Carondelet South-District #2 352-110b

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Steins Broadway, Inc.

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 7/28/2008

Plan Description:

Rehabilitation of the former Carondelet School into approximately 10 market-rate apartments and the construction of approximately 20 market-rate units on adjacent unusued playground.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 10 Actual to Date: 0

Number of Retained Jobs:

## Carondelet South-District #2 352-110b

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,130,405.00

Anticipated TOTAL Project Costs: \$6,622,777.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Carondelet South-District #3 352-110c

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Steins Broadway, Inc.

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 7/28/2008

Plan Description:

Rehabilitation of approximately 9 market-rate apartments, and approximately 18,000sf commercial space and the construction of approximately 124 market-rate apartments.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 90 Actual to Date: 0

Number of Retained Jobs:

## Carondelet South-District #3 352-110c

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,707,498.00

Anticipated TOTAL Project Costs: \$14,897,455.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Carondelet South-District #4 352-110d

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Steins Broadway, Inc.

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 7/28/2008

Plan Description:

Rehabilitation of the property into approximately 8 market-rate apartments and approximately 8,520sf of commercial space.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 42 Actual to Date: 0

Number of Retained Jobs:

## Carondelet South-District #4 352-110d

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$721,498.00

Anticipated TOTAL Project Costs:

Financing Method: TIF notes

Original estimated number of years to retirement:

\$2,000,000.00

# Catlin Townhomes 352-41

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Rothschild Winzerling, LLC

Senate District: 5
House District: 58

Original Date Plan/Project Approved: 3/30/2004

Plan Description:

Construction of seven new attached townhouses on vacant land.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Catlin Townhomes 352-41

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$9,237.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$8,921.00 Amount on Hand: \$8,921.00

**Economic Activity Taxes:** 

Total received since inception: \$316.00 Amount on Hand: \$316.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$422,000.00

Anticipated TOTAL Project Costs: \$2,814,460.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Center for Emerging Technologies/Doris Wing 352-11

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Doris Building, LP

Senate District: 5
House District: 64

Original Date Plan/Project Approved: 12/17/1999

Plan Description:

Acquisition and renovation of an historic, 50,000sf building, known as the Doris Property to provide expansion space for the Center for Emerging Technology's tenants and other start-up technology firms.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 140 Actual to Date: 150

Number of Retained Jobs:

# Center for Emerging Technologies/Doris Wing 352-11

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$400,811.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$474,031.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$400,000.00

Anticipated TOTAL Project Costs: \$8,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Chouteau/Compton Industrial Center 352-6

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

Developer(s): Chouteau Compton, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 2/23/1999

Plan Description:

A cleaned-up former industrial site to house a new 275,000sf office and industrial complex. Phase 1, a 40,000sf office building is completed.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 200 Actual to Date: 200

Number of Retained Jobs:

# Chouteau/Compton Industrial Center 352-6

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$49.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$420,765.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$174,964.00 Amount on Hand: \$49.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,600,000.00

Anticipated TOTAL Project Costs: \$14,500,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Chouteau/Newstead 352-100

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

Developer(s): Saaman Development, LLC

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 12/27/2007

Plan Description:

Redevelopment of a vacant 1.4 acre site into 28 new residential townhomes of about 1,800sf each.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Chouteau/Newstead 352-100

# **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,050,000.00

Anticipated TOTAL Project Costs: \$8,275,802.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

# Convention Center Hotel 352-03

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

Developer(s): HRI
Senate District: 5
House District: 63

Original Date Plan/Project Approved: 2/13/1999

Plan Description:

Rehabilitate two historic hotel buildings, add a new hotel tower, ballrooms, retail and parking garage complex adjacent to the Americas Center/Edward Jones Dome. Project involved the former Lennox and Statler hotel buildings.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 1000 Actual to Date: 600

Number of Retained Jobs:

# Convention Center Hotel 352-03

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$57,702.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$13,068,860.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$6,040,316.00 Amount on Hand: \$57,702.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$50,000,000.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$26,500.00

Anticipated TOTAL Project Costs: \$276,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Cupples Station 352-02

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** McCormick Baron & Associates

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 3/18/1991

Plan Description:

Phase 1: 256-room Westin Hotel. Phase 2: 750-space parking garage. Phase 3: 190 apartments plus retail in two buildings of the historic complex.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 3000 Actual to Date: 500

Number of Retained Jobs:

# Cupples Station 352-02

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$84,774.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$3,378,135.00 Amount on Hand: \$77.00

**Economic Activity Taxes:** 

Total received since inception: \$1,530,586.00 Amount on Hand: \$84,697.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,500,000.00

Anticipated TOTAL Project Costs: \$198,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Delmar East Loop 352-80D

Contact Agency: St. Louis

Contact Phone: 314-259-3424

Developer(s): Loop TIF, Inc.

Senate District: 4
House District: 57

Original Date Plan/Project Approved: 1/3/2006

Plan Description:

Acquisition of property and construction of public improvements including public parking, streetscape refinements, lighting, transportation infrastructure development and roadway improvements.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Delmar East Loop 352-80D

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$174,256.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$19,812.00 Amount on Hand: \$19,812.00

**Economic Activity Taxes:** 

Total received since inception: \$154,444.00 Amount on Hand: \$154,444.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,000,000.00

Anticipated TOTAL Project Costs: \$6,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Dogtown Walk 352-62

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

Developer(s): Saaman Development, LLC

Senate District: 4
House District: 64

Original Date Plan/Project Approved: 2/28/2005

Plan Description:

Construction of 10 residential townhouse units of approximately 1,900sf each at a total cost of about \$2.7 million.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Dogtown Walk 352-62

# **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$14,686.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$14,686.00 \$14,686.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00 \$0.00

Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$415,000.00

Anticipated TOTAL Project Costs: \$2,700,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

# Dr. Martin Luther King Plaza 352-18

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Page Partners, LLC

Senate District: 5
House District: 60

Original Date Plan/Project Approved: 3/18/2002

Plan Description:

Construction of a 43,000sf retail strip center at the 3-way intersection of N. Grand Boulevard, Dr. Martin Luther King Drive and Page Boulevard. The project is anchored by a 13,000sf Save-A-Lot grocery store and is 100% leased.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructue investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 100 Actual to Date: 100

Number of Retained Jobs:

# Dr. Martin Luther King Plaza 352-18

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$25,743.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$333,282.00 Amount on Hand: \$107.00

**Economic Activity Taxes:** 

Total received since inception: \$449,553.00 Amount on Hand: \$25,636.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,250,000.00

Anticipated TOTAL Project Costs: \$7,000,000.00

Financing Method: Industrial Revenue Bond

Original estimated number of years to retirement:

# East Bank Lofts 352-64

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** CHD Design Development, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 2/28/2005

Plan Description:

Reconstruction to transform an underperforming commercial property into new commercial spaces on the first two floors and residential apartments/condominiums on floors 3 through 8 with parking located below grade in the building's basement.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 25 Actual to Date: 0

Number of Retained Jobs:

# East Bank Lofts 352-64

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$23,755.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$23,755.00 Amount on Hand: \$23,755.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,414,000.00

Anticipated TOTAL Project Costs: \$11,037,820.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Edison Brothers Warehouse 352-8

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Breckenridge Edison Development, LC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 2/23/1999

Plan Description:

Conversion of an unoccupied historic warehouse building into a 300-room Sheraton Hotel with four levels of parking and recreational/meeting facilities. The top floors are not part of the TIF and were converted into 76 for sale condominium units.

Plan/Project Status: Fully operational Area Type: Blight & Conservation

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 300 Actual to Date: 300

Number of Retained Jobs:

# Edison Brothers Warehouse 352-8

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$7,231.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$3,368,731.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,005,177.00 Amount on Hand: \$7,231.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,170,804.00
Property Acquisition and Relocation Costs: \$2,301,000.00
Project Implementation Costs: \$578,196.00

Other: \$250,000.00 Other: \$150,000.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,450,000.00

Anticipated TOTAL Project Costs: \$55,000,000.00

Financing Method: Not specified

Original estimated number of years to retirement:

Current anticipated estimated number of years to retirement: 17

23

# Ely Walker Lofts 352-73

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Orchard Development Group

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/5/2005

Plan Description:

The project consists of the conversion of a seven story historic building into 168 residential units, commercial space and parking.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extrarodinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 110 Actual to Date: 0

Number of Retained Jobs:

# Ely Walker Lofts 352-73

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$152,798.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$152,505.00 Amount on Hand: \$152,505.00

**Economic Activity Taxes:** 

Total received since inception: \$293.00 Amount on Hand: \$293.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,000,000.00

Anticipated TOTAL Project Costs: \$44,200,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# Euclid / Buckingham Garage 352-81

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Treasurer, City of St. Louis, Missouri

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 3/22/2006

Plan Description:

Construction of a parking garage with 130-140 parking spaces. Not part of the TIF is a companion development of 45 loft residential condominium units above the garage and approximately 6100sf of street-level retail space.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 3 Actual to Date: 0

Number of Retained Jobs:

# Euclid / Buckingham Garage 352-81

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$102.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$102.00 Amount on Hand: \$102.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,300,000.00

Anticipated TOTAL Project Costs: \$5,207,000.00

Financing Method: Not specified

Original estimated number of years to retirement: 23

# Fashion Square Lofts-1301 Washington 352-37

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Fashion Square, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

Renovation of an existing eleven-story historic structure for 122,400sf of residential use in 96 condominium units, and approximately 48,600sf commercial and retail uses.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 30 Actual to Date: 0

Number of Retained Jobs:

# Fashion Square Lofts-1301 Washington 352-37

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$408,851.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$352,025.00 Amount on Hand: \$352,025.00

**Economic Activity Taxes:** 

Total received since inception: \$82,277.00 Amount on Hand: \$56,826.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,700,000.00

Anticipated TOTAL Project Costs: \$29,262,334.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Gaslight Square East 352-51

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Gaslight Square Place III, LLC

Senate District: 4
House District: 58

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Construct public improvements to support construction of 44 townhouses and to clear a lot for a condo development in addition to two buildings for later development.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Gaslight Square East 352-51

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$14,455.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$143,780.00 Amount on Hand: \$14,455.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,500,000.00

Anticipated TOTAL Project Costs: \$19,450,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Georgian Square 352-36 (RPA 3-1)

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Gilded Age/Komen Properties

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 7/23/2003

Plan Description:

Information not provided

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# Georgian Square 352-36 (RPA 3-1)

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$26,183.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$194,836.00 Amount on Hand: \$24,356.00

**Economic Activity Taxes:** 

Total received since inception: \$9,172.00 Amount on Hand: \$1,827.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs:

\$5,000,000.00

Anticipated TOTAL Project Costs:

\$24,068,124.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# **GEW Lofts 352-92**

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** The George E. Walsh Building, LLC

Senate District: 5
House District: 58

Original Date Plan/Project Approved: 2/13/2007

Plan Description:

Rehabilitate five buildings collectively known as the George E. Walsh Building into residential and commercial uses.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 100 Actual to Date: 0

Number of Retained Jobs:

# **GEW Lofts 352-92**

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$409.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$409.00 Amount on Hand: \$409.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,200,000.00

Anticipated TOTAL Project Costs: \$19,200,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# **Grace Lofts**

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** McGowan Brothers Development, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 2/25/2003

Plan Description:

Redevelopment of the 60,000sf, 8-story Grace Building into 24 loft apartments with first and second floor commercial space.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 76 Actual to Date: 60

Number of Retained Jobs:

# **Grace Lofts**

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$515.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$128,884.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$97,429.00 Amount on Hand: \$515.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,800,000.00

Anticipated TOTAL Project Costs: \$9,793,045.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Grand & Shenandoah 352-94

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** First & Main Properties, LLC

Senate District: 5
House District: 58

Original Date Plan/Project Approved: 2/26/2007

Plan Description:

The project will involve construction of a new mixed-use commercial building with 14,000sf retail and 16,000sf office space. The second part of the project calls for rehabilitation of the Pelican Building on the site into retail space.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 125 Actual to Date: 0

Number of Retained Jobs:

# Grand & Shenandoah 352-94

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,500,000.00

Anticipated TOTAL Project Costs: \$7,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## Grand Center 352-20

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Grand Center, Inc.

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 2/25/2003

Plan Description:

A TIF district to engage some 20-30 interrelated arts, entertainment, commercial and residential projects. The projects support the city's performing arts center and arts district connecting the downtown with the Central West End neighborhood.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 3900 Actual to Date: 0

Number of Retained Jobs:

## Grand Center 352-20

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$96,438.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,124,151.00 Amount on Hand: \$18,796.00

**Economic Activity Taxes:** 

Total received since inception: \$1,828,739.00 Amount on Hand: \$76,642.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$80,000,000.00

Anticipated TOTAL Project Costs: \$450,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Gravois Plaza 352-13

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Kimco Realty Corporation

Senate District: 5
House District: 67

Original Date Plan/Project Approved: 11/30/2001

Plan Description:

Demolition of the existing Gravois Plaza. Reconstruction of a new, modern retail center, anchored by a 125,000sf Shop 'n Save supermarket with adjacent retail shops.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 120 Actual to Date: 200

Number of Retained Jobs:

## Gravois Plaza 352-13

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$8,801.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$678,849.00 Amount on Hand: \$387.00

**Economic Activity Taxes:** 

Total received since inception: \$1,181,593.00 Amount on Hand: \$8,414.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,049,000.00

Anticipated TOTAL Project Costs: \$18,200,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Hampton Inn At The Highlands

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Hampton Hotel, LLC

Senate District: 4
House District: 64

Original Date Plan/Project Approved: 3/21/2004

Plan Description:

Construction of a new, 118-room hotel and restaurant on vacant land at the site of the former St. Louis Arena.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 50 Actual to Date: 178

Number of Retained Jobs:

## Hampton Inn At The Highlands

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$54,754.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$322,814.00 Amount on Hand: \$54,435.00

**Economic Activity Taxes:** 

Total received since inception: \$12,390.00 Amount on Hand: \$319.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,400,000.00

Anticipated TOTAL Project Costs: \$14,036,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Jefferson Arms 352-87

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** No private sector developer specified

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 8/3/2006

Plan Description:

Rehabilitation of the existing residential structure into a mixed-use facility.

Plan/Project Status: Inactive

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 400 Actual to Date: 0

Number of Retained Jobs:

# Jefferson Arms 352-87

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,750,000.00

Anticipated TOTAL Project Costs: \$80,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

# Laclede Power House 352-101

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

Developer(s): Metropolitan Development-Laclede Power, LLC

Senate District: 5
House District: 58

Original Date Plan/Project Approved: 2/27/2008

Plan Description:

Renovation of the 4-story structure of approximately 74,825sf to include first floor commercial/entertainment venue and about 50,124sf office space. Project will also include an outdoor music venue and improvements to the Riverfront Bike Trail.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 150 Actual to Date: 0

Number of Retained Jobs:

# Laclede Power House 352-101

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,200,000.00

### Anticipated TOTAL Project Costs:

Financing Method: TIF notes

Original estimated number of years to retirement:

# Lafayette Square Historic District 352-14

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Near Southside Improvement Corporation

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/28/2001

Plan Description:

Implementation of the Lafayette Square Neighborhood Plan by restoring vacant buildings and sites, improving access, circulation and parking. Improvements to streets, sidewalks, parks and neighborhood services and amenities.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 350 Actual to Date: 300

Number of Retained Jobs:

## Lafayette Square Historic District 352-14

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$39,318.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$36,489.00 \$398,110.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$736,626.00 Amount on Hand: \$2,829.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,040,250.00

Anticipated TOTAL Project Costs: \$18,200,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: 23

# LaSalle Building 352-111

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

Developer(s): LaSalle Development, LLC

Senate District: 5
House District: 58

Original Date Plan/Project Approved: 7/28/2008

Plan Description:

Rehabilitation of a 13-story building into approximately 1,750sf retail space on the first floor and approximately 30,250sf of office space on floors 2-13.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 127 Actual to Date: 0

Number of Retained Jobs:

# LaSalle Building 352-111

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,200,000.00

Anticipated TOTAL Project Costs: \$6,609,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

# Leather Trades Building 352-99

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** No private sector developer specified

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 8/7/2007

Plan Description:

Rehabilitation of a former warehouse into commercial and residential uses. The project calls for 59 residential units with the first floor being reserved for commercial.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 20 Actual to Date: 0

Number of Retained Jobs:

# Leather Trades Building 352-99

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,850,000.00

Anticipated TOTAL Project Costs: \$23,100,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## Lindell Condominiums 352-79

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Opus NWR Development, LLC

Senate District: 4
House District: 64

Original Date Plan/Project Approved: 1/3/2006

Plan Description:

Acquisition and demolition of the existing building located in the area and construction of a full-amenity high rise tower with approximately 200 condominiums, parking and retail.

Plan/Project Status: Inactive

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 30 Actual to Date: 0

Number of Retained Jobs:

## Lindell Condominiums 352-79

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$48,888.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$48,466.00 \$48,466.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$422.00 Amount on Hand: \$422.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,200,000.00

Anticipated TOTAL Project Costs: \$95,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## Loop Hotel 352-80A

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Loop Hotel, LLC

Senate District: 4
House District: 57

Original Date Plan/Project Approved: 1/3/2006

Plan Description:

Complete redevelopment of the former funeral home and expansion into a 120-room hotel.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 65 Actual to Date: 0

Number of Retained Jobs:

# Loop Hotel 352-80A

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$7,848.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$7,848.00 Amount on Hand: \$7,848.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,100,000.00

Anticipated TOTAL Project Costs: \$19,600,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Louderman Building 352-25

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

Developer(s): Louderman Building, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2002

Plan Description:

Adaptive reuse of a multi-level building for condominiums, three floors of office spaces and ground floor retail plus parking.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 137 Actual to Date: 85

Number of Retained Jobs:

## Louderman Building 352-25

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$7,089.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$319,945.00 Amount on Hand: \$6,564.00

**Economic Activity Taxes:** 

Total received since inception: \$123,919.00 Amount on Hand: \$525.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,400,000.00

Anticipated TOTAL Project Costs: \$15,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Loughborough Commons 352-61

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** The Desco Group/Loughborough Commons, LLC

Senate District: 1
House District: 108

Original Date Plan/Project Approved: 2/28/2005

Plan Description:

Construction of a Schnuck's supercenter of approximately 63,000sf, a national home improvement retailer of approximately 116,000sf (plus garden and nursery center & lumber yard) and additional general retail of up to 50,000sf.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 300 Actual to Date: 300

Number of Retained Jobs:

## Loughborough Commons 352-61

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$126,002.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$180,872.00 Amount on Hand: \$1,048.00

**Economic Activity Taxes:** 

Total received since inception: \$1,042,588.00 Amount on Hand: \$124,954.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,000,000.00

Anticipated TOTAL Project Costs: \$40,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Ludwig Lofts 352-53

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Ludwig Partners, LLC

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 3/22/2006

Plan Description:

Rehabilitation of two historic downtown buildings into first floor retail and condominiums in the upper floors.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 52 Actual to Date: 0

Number of Retained Jobs:

## Ludwig Lofts 352-53

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$14,480.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$14,480.00 Amount on Hand: \$14,480.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$850,000.00

Anticipated TOTAL Project Costs: \$7,100,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Magnolia-Thurman 352-103

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

Developer(s): Magnolia-Thurman, LLC

Senate District: 5
House District: 58

Original Date Plan/Project Approved: 4/24/2008

Plan Description:

Renovation and rehabilitation of the building and adjacent lot into approximately 24 residential condominium units and related parking.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## Magnolia-Thurman 352-103

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$520,000.00

Anticipated TOTAL Project Costs: \$4,316,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

# Marquette Building 352-57

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** TLG Marquette, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Renovation of an historic 21-story building into 81 residential condos, 35 apartments, a YMCA and other ground floor and lower level commercial uses.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 81 Actual to Date: 81

Number of Retained Jobs:

## Marquette Building 352-57

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$324,954.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$314,185.00 Amount on Hand: \$314,185.00

**Economic Activity Taxes:** 

Total received since inception: \$10,769.00 Amount on Hand: \$10,769.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

\$0.00

Project Implementation Costs:
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,000,000.00

Anticipated TOTAL Project Costs: \$54,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Maryland Plaza North 352-7p1

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Rothschild Development, LTD

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Renovation of seven townhomes on 14 lots into approximately 20 condominiums.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### Maryland Plaza North 352-7p1

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$84,827.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$84,445.00 Amount on Hand: \$84,445.00

**Economic Activity Taxes:** 

Total received since inception: \$282.00 Amount on Hand:

\$282.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,030,000.00

Anticipated TOTAL Project Costs: \$10,200,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## Maryland Plaza South 352-7p2

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Koplar Properties, Inc.

Senate District: 5
House District: 58

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Redevelopment of a former Saks store and Medical Arts Building and Greenberg Gallery into commercial and retail/office facilities.

Plan/Project Status: Fully operational Area Type: Blight & Conservation

#### But for Determination:

Unusual/extraordinary costs made the project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 100

Number of Retained Jobs:

## Maryland Plaza South 352-7p2

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$963.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$159,111.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$37,138.00 Amount on Hand: \$963.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,850,000.00

Anticipated TOTAL Project Costs: \$16,800,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Mississippi Place

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Gilded Age Renovation, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Construction of 16 new townhomes including off-street parking in the Project Area.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## Mississippi Place

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$3,020.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$2,925.00 Amount on Hand: \$2,925.00

Economic Activity Taxes:

Total received since inception: \$95.00 Amount on Hand: \$95.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$825,000.00

Anticipated TOTAL Project Costs: \$4,500,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Moon Brothers Carriage Lofts 352-67

Contact Agency: St. Louis

Contact Phone: 314-259-3424

Developer(s): Loftworks, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/3/2005

Plan Description:

Renovation and conversion of a five-story building into 43 residential condominiums and two commercial units and the construction of a parking structure on the adjoining lot to the west of the building.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 10 Actual to Date: 10

Number of Retained Jobs:

## Moon Brothers Carriage Lofts 352-67

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$72,164.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

\$0.00 Public Infrastructure/Site Development Costs: Property Acquisition and Relocation Costs: \$0.00 \$0.00

Project Implementation Costs:

Other: \$0.00 Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$10,675,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

### Nadira Place 352-104

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Kwame Building Group, LLC

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 12/27/2007

Plan Description:

New construction of a 7-story multi-use building. The development will consist of 24,000sf commercial space, 6,000sf residential space, 3,000sf retail space and 9,000sf of off-street parking.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 108 Actual to Date: 0

Number of Retained Jobs:

### Nadira Place 352-104

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,175,000.00

Anticipated TOTAL Project Costs: \$10,559,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Old Post Office Building 352-15

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Old Post Office Developers, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 7/23/2008

Plan Description:

Renovation of the 5-level historic Old Post Office building, acquired from the GSA and developed for office and retail, and includes the Missouri Court of Appeals and a satellite campus of Webster University and 1,058 parking spaces.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 300 Actual to Date: 330

Number of Retained Jobs:

## Old Post Office Building 352-15

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$252,039.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Project Implementation Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 \$0.00

Other: \$0.00 Other: \$0.00

Other: Other: Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,655,220.00

Anticipated TOTAL Project Costs: \$34,950,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## Packard Lofts 352-74

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Packard Lofts, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/9/2005

Plan Description:

Renovation and rehabilitating the existing 4-story historic building for the development of 35 residential condominium units with first floor retail.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 20 Actual to Date: 20

Number of Retained Jobs:

# Packard Lofts 352-74

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$44,598.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$44,598.00 \$44,598.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$7,800,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## Page Partners III / Walgreens 352-89

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Page Partners III

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 11/7/2006

Plan Description:

Construction of a 14,738sf Walgreens and related parking.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 50

Number of Retained Jobs:

## Page Partners III / Walgreens 352-89

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$441.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$441.00 \$441.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand:

\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,200,000.00

Anticipated TOTAL Project Costs: \$5,126,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## Park Pacific 352-90

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Parkside Tower, LLC

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 8/3/2006

Plan Description:

Rehabilitation of the old Union Pacific Building into residential apartments.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 330 Actual to Date: 0

Number of Retained Jobs:

## Park Pacific 352-90

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$96,119.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$96,092.00 Amount on Hand: \$96,092.00

**Economic Activity Taxes:** 

Total received since inception: \$27.00 Amount on Hand: \$27.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$20,460,000.00

Anticipated TOTAL Project Costs: \$125,500,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Paul Brown/Arcade Building 352-26

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** No private sector developer specified

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/10/2002

Plan Description:

Adaptive reuse of the Paul Brown Building for construction of 222 apartments, ground floor retail and parking.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 160 Actual to Date: 105

Number of Retained Jobs:

## Paul Brown/Arcade Building 352-26

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$485,294.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Project Implementation Costs:

\$0.00 Public Infrastructure/Site Development Costs: Property Acquisition and Relocation Costs: \$0.00 \$0.00

Other: \$0.00 Other: \$0.00

Other: Other: Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,264,200.00

Anticipated TOTAL Project Costs: \$143,138,400.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## Pet Building 352-65

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Balke Brown Associates

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/9/2005

Plan Description:

Conversion of the old Pet Foods Building into 118 residential units and approximately 8,500sf commercial usage. Total project cost is expected to be \$40,495,000.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 25 Actual to Date: 5

Number of Retained Jobs:

## Pet Building 352-65

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,322.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$211,393.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$3,409.00 Amount on Hand: \$2,322.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other: Other: Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,000,000.00

Anticipated TOTAL Project Costs:

\$40,500,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## Printer's Lofts-1601-27 Locust St. 352-32

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Printer's Lofts, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

RPA-1: Renovation of two existing structures for 17,500sf ground floor commercial, 121,725sf residential in 74 loft condominiums, plus parking. RPA-2: Construction of a mixed-use building on remainder of the site.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 5 Actual to Date: 5

Number of Retained Jobs:

## Printer's Lofts-1601-27 Locust St. 352-32

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$10,667.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$10,667.00 \$339,667.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$20,246.00 Amount on Hand:

\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,880,000.00

Anticipated TOTAL Project Costs: \$26,502,500.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## Railway Lofts-1619 Washington Ave 352-39

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** 1619 Washington, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 3/10/2004

Plan Description:

Renovation of an existing, historic 96,000sf, 9-story building for ground floor commercial and 41 residential condominiums.

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 5 Actual to Date: 5

Number of Retained Jobs:

# Railway Lofts-1619 Washington Ave 352-39

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$4,225.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$233,615.00 Amount on Hand: \$4,223.00

**Economic Activity Taxes:** 

Total received since inception: \$7,288.00 Amount on Hand: \$2.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,583,379.00

Anticipated TOTAL Project Costs: \$13,216,575.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Scullin Redevelopment/St. Louis Market Place 352-1

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Coast Commercial

Senate District: 4
House District: 54

Original Date Plan/Project Approved: 7/19/1990

Plan Description:

Construction of a \$43 million, 461,000sf 'power center' retail facility plus four out-parcels supported by 2,450 parking spaces on 52 acres. Demolition of the old Rolling/Mill Steel Company and relocation of railroad tracks for site access.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 500 Actual to Date: 200

Number of Retained Jobs:

## Scullin Redevelopment/St. Louis Market Place 352-1

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$3,126.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$10,944,652.00 Amount on Hand: \$3,126.00

**Economic Activity Taxes:** 

Total received since inception: \$10,506,726.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,000,000.00

Anticipated TOTAL Project Costs: \$43,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Security Building 352-40

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Security Building Partners, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 3/10/2004

Plan Description:

Renovation of an existing 128,000sf, 11-story historic building for office and retail uses.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual and extraordinary costs made the project financially unfeasible in the market.

Number of New Jobs:

Projected: 200 Actual to Date: 81

Number of Retained Jobs:

# Security Building 352-40

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$23,399.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$386,095.00 Amount on Hand: \$29,399.00

**Economic Activity Taxes:** 

Total received since inception: \$108,468.00 Amount on Hand: \$0.00

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Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

\$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,000,000.00

Anticipated TOTAL Project Costs: \$13,201,397.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Shenandoah Place-2303-11 Minnesota Ave 352-42

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Minnesota Development Partners, LLC

Senate District: 5
House District: 59

Original Date Plan/Project Approved: 3/30/2004

Plan Description:

Renovation of three, two story buildings into six for-sale condominiums.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## Shenandoah Place-2303-11 Minnesota Ave 352-42

## **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$28,784.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$28,259.00 Amount on Hand: \$28,259.00

**Economic Activity Taxes:** 

Total received since inception: \$525.00 Amount on Hand: \$525.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$231,540.00

Anticipated TOTAL Project Costs: \$1,549,416.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Soulard Market Apartments - 1535 S. 8th St 352-34

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Carriage Apartments, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

Renovation of the 5-story Welsch Baby Carriage Building into 127,032sf residential in 132 apartments and 23,618sf of commercial parking plus residential parking.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 5 Actual to Date: 15

Number of Retained Jobs:

# Soulard Market Apartments - 1535 S. 8th St 352-34

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$354.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$281,178.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$30,471.00 Amount on Hand: \$354.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,400,000.00

Anticipated TOTAL Project Costs: \$29,226,315.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Southside National Bank 352-75

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Southside National LLC

Senate District: 4
House District: 67

Original Date Plan/Project Approved: 8/9/2005

Plan Description:

Conversion of the National Bank Building into commercial space and residential units.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 50 Actual to Date: 30

Number of Retained Jobs:

### Southside National Bank 352-75

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$16,456.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$16,456.00 Amount on Hand: \$16,456.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,400,000.00

Anticipated TOTAL Project Costs: \$6,700,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Southtown TIF 352-31

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Developers Diversified Realty Co. (DDR)

Senate District: 4
House District: 66

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

Construction of approximately 97,000sf retail facility including two strips centers and three out parcel developments.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 200 Actual to Date: 200

Number of Retained Jobs:

## Southtown TIF 352-31

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$95,251.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$315,426.00 Amount on Hand: \$131.00

**Economic Activity Taxes:** 

Total received since inception: \$717,362.00 Amount on Hand: \$95,120.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,825,000.00
Property Acquisition and Relocation Costs: \$3,975,000.00
Project Implementation Costs: \$1,700,000.00

Other: \$0.00 Other: \$0.00

Other: Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,500,000.00

Anticipated TOTAL Project Costs: \$30,000,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Station G Apartments 352-106

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Hepfner, Smith, Airhart & Day, Inc.

Senate District: 5
House District: 58

Original Date Plan/Project Approved: 6/24/2008

Plan Description:

The development will consist of 201 new residential apartments and approximately 3,300sf commercial space on 2.83 acres at 4455 Chouteau Avenue, on the northeast corner of Chouteau Avenue and Taylor Avenue.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 10 Actual to Date: 0

Number of Retained Jobs:

# Station G Apartments 352-106

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,900,000.00

Anticipated TOTAL Project Costs: \$28,085,100.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## Switzer Building 352-69

Contact Agency: St. Louis

Contact Phone: 314-259-3424

Developer(s): Clarinet, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/5/2005

Plan Description:

Project intended to renovate a five-story building into 25 residential condominiums and commercial space and related parking. The project was cancelled due to severe storm damage which caused the building to collapse in July 2006.

Plan/Project Status: Inactive

Area Type: Blight
But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

## Switzer Building 352-69

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,040,000.00

Anticipated TOTAL Project Costs: \$10,900,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Syndicate Trust Building 352-77

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Syndicate Partners, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 1/18/2006

Plan Description:

Renovation and rehabilitation of the Syndicate Trust Building providing 91 for-sale residential condominiums, 84 loft-style rental apartment units plus office and retail development.

Plan/Project Status: Under construction

Area Type: Blight
But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 50 Actual to Date: 15

Number of Retained Jobs:

## Syndicate Trust Building 352-77

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$107,418.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$103,903.00 Amount on Hand: \$103,903.00

**Economic Activity Taxes:** 

Total received since inception: \$3,515.00 Amount on Hand: \$3,515.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

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Total Anticipated TIF Reimbursable Project Costs: \$8,200,000.00

Anticipated TOTAL Project Costs: \$81,775,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

### Tech Electronics 352-17

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Tech Electronics, Inc.

Senate District: 4
House District: 64

Original Date Plan/Project Approved: 2/21/2002

Plan Description:

Construction of a 7,000sf one story office building, capable of being elevated to three stories. The project will allow Tech Electronics continued growth of its facilities and operations. The company will create up to 45 permanent \$55-\$65K jobs.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 45 Actual to Date: 45

Number of Retained Jobs:

## Tech Electronics 352-17

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$102,509.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$37,477.00 Amount on Hand: \$0.00

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Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$900,000.00

Anticipated TOTAL Project Costs: \$4,500,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## Terra Cotta Annex & Garage

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** 1501 Locust Partners, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 6/16/2003

Plan Description:

This project rehabs a building adjacent to the already built Terra Cotta Loft Condominiums Project to provide an additional 75 condominiums. The construction of a parking garage to serve the 175 total units, and additional public parking is included.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 76 Actual to Date: 60

Number of Retained Jobs:

# Terra Cotta Annex & Garage

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$9,450.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: Amount on Hand: \$9,295.00 \$394,201.00

**Economic Activity Taxes:** 

Total received since inception: \$113,883.00 Amount on Hand: \$155.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,500,000.00

Anticipated TOTAL Project Costs: \$24,398,026.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## The Cloisters - 2500 S. 18th St. 352-35

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Restoration St. Louis, Inc.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

Renovation of a 27,000sf historic building complex originally used as a religious convent and more recently as a nursing home, into 21 apartments with on-site parking.

Plan/Project Status: Fully operational

**Area Type:** Conservation

But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# The Cloisters - 2500 S. 18th St. 352-35

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$59,814.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$59,814.00 Amount on Hand: \$59,814.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$510,000.00

Anticipated TOTAL Project Costs: \$3,800,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## The Foundry 352-95

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** 1911 Locust Partners, LLC

Senate District: 5
House District: 58

Original Date Plan/Project Approved: 5/30/2007

Plan Description:

Rehabilitation of a former industrial building into twelve residential condominiums.

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 10 Actual to Date: 0

Number of Retained Jobs:

# The Foundry 352-95

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$117.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 \$0.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$117.00 Amount on Hand: \$117.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$400,000.00

Anticipated TOTAL Project Costs: \$4,300,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## The Georgian at City Hospital 352-36

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** City Hospital Development, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

Renovation of an abandoned 5-story, 153,000sf built in 1912 for development of 101 residential condominiums (RPA 1). Other buildings in the complex and vacant land around the main building will be developed for multi-uses as future projects RPA2 & RPA3)

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and required parcel ass'y and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# The Georgian at City Hospital 352-36

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

\$0.00 Project Implementation Costs:

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,682,839.00

Anticipated TOTAL Project Costs: \$24,439,839.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

## The Laurel/555 Washington 352-109

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Dillards Building, LLC

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 7/28/2008

Plan Description:

Rehabilitation and redevelopment of the former Dillard's Building into retail, restaurant, apartment, 212-room hotel and residential condominiums with parking, to be known as 'The Laurel'

Plan/Project Status: Starting up

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 340 Actual to Date: 0

Number of Retained Jobs:

## The Laurel/555 Washington 352-109

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$23,851,069.00

Anticipated TOTAL Project Costs: \$182,051,185.00

Financing Method: TIF notes

Original estimated number of years to retirement:

## The Loop Center North 352-80B

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Loop Center North, LLC

Senate District: 4
House District: 57

Original Date Plan/Project Approved: 1/3/2006

Plan Description:

Construction of a two story brick building containing a total of 33,600sf for retail and office uses.

Plan/Project Status: Seeking developer

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 71 Actual to Date: 0

Number of Retained Jobs:

## The Loop Center North 352-80B

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$350,000.00
Property Acquisition and Relocation Costs: \$905,000.00
Project Implementation Costs: \$245,000.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,500,000.00

Anticipated TOTAL Project Costs: \$7,200,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# The Union Club 352-83

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Gilded Age Renovation, LLC

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 3/22/2006

Plan Description:

A new mixed-use construction that will consist of commercial, residential and office spaces. The plan calls for 39 residential units, 6,000sf commercial and 8,000sf office space.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 50 Actual to Date: 0

Number of Retained Jobs:

### The Union Club 352-83

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$798.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$798.00 \$798.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,900,000.00

Anticipated TOTAL Project Costs: \$11,100,000.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

# The Villas of St. Louis 352-70

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Hepfner, Smith, Airhart & Day, Inc.

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 8/5/2005

Plan Description:

Creation of 196 residential units and 16,000sf commercial space.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 30 Actual to Date: 0

Number of Retained Jobs:

# The Villas of St. Louis 352-70

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,230.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$2,230.00 Amount on Hand: \$2,230.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,440,000.00

Anticipated TOTAL Project Costs: \$26,500,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Tudor Building 352-91

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** 1818 Washington/Tudor Partners, LLC

Senate District: 5 House District: 58

Original Date Plan/Project Approved: 2/20/2007

Plan Description:

Renovate the Tudor Building into first floor retail and second floor residential condominiums.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 75 Actual to Date: 0

Number of Retained Jobs:

# Tudor Building 352-91

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,033.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$1,689.00 Amount on Hand: \$1,689.00

**Economic Activity Taxes:** 

Total received since inception: \$344.00 Amount on Hand: \$344.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,380,000.00

Anticipated TOTAL Project Costs: \$33,900,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Ventana Lofts 352-68

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** Jacob Development Group, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/5/2004

Plan Description:

Conversion of a 9-story building into 96 residential condominium units, commercial space and parking.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 5 Actual to Date: 5

Number of Retained Jobs:

# Ventana Lofts 352-68

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$42,652.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$39,152.00 Amount on Hand: \$39,152.00

**Economic Activity Taxes:** 

Total received since inception: \$2,802.00 Amount on Hand: \$3,500.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Caral Auricia and 1 TIE Dainel consells Ducines Course

Total Anticipated TIF Reimbursable Project Costs: \$2,330,000.00

Anticipated TOTAL Project Costs:

Financing Method: TIF notes

Original estimated number of years to retirement:

\$20,900,000.00

### Walter Knoll Florist Row

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** W.C. & D. Enterprises (Walter Knoll Florist)

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/10/2002

Plan Description:

Renovate and expand buildings to accommodate a relocated floral company for wholesale/retail businesses. Florist Row is the center of the wholesale florist business in the city.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 76 Actual to Date: 60

Number of Retained Jobs:

### Walter Knoll Florist Row

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$895.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$41,266.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$172,029.00 Amount on Hand: \$895.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,000,000.00

Anticipated TOTAL Project Costs: \$3,013,650.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Warehouse of Fixtures 352-46

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** University Village Apartments, L.P.

Senate District: 5
House District: 64

Original Date Plan/Project Approved: 8/2/2004

Plan Description:

Renovation of seven buildings totalling 340,000sf into 200 loft apartments, commercial uses and related parking.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 170 Actual to Date: 0

Number of Retained Jobs:

# Warehouse of Fixtures 352-46

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$630,955.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$583,796.00 Amount on Hand: \$583,796.00

**Economic Activity Taxes:** 

Total received since inception: \$47,159.00 Amount on Hand: \$47,159.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,100,000.00

Anticipated TOTAL Project Costs: \$53,500,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Washington East Condominiums 352-54

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** No private sector developer specified

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 12/21/2004

Plan Description:

Redevelopment of 901, 1001-1015 Washington Avenue and 1010 Lucas Street to renovate four historic buildings to accommodate retail, office and residential condominiums with parking.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs that made development financially unfeasible in the market.

Number of New Jobs:

Projected: 64 Actual to Date: 42

Number of Retained Jobs:

# Washington East Condominiums 352-54

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$80,164.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$307,096.00 Amount on Hand: \$42,429.00

**Economic Activity Taxes:** 

Total received since inception: \$37,735.00 Amount on Hand: \$37,735.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

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Total Anticipated TIF Reimbursable Project Costs: \$7,300,000.00

Anticipated TOTAL Project Costs: \$54,300,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# West Town Lofts 352-71

Contact Agency: St. Louis

Contact Phone: 314-259-3424

Developer(s): K, N & C, LLC

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 8/9/2005

Plan Description:

Development of approximately 80 residential condominium units, three penthouse loft condos and 24,000sf of commercial space.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

The project had unusual and extraordinary costs which made redevelopment financially unfeasible in the market.

Number of New Jobs:

Projected: 50 Actual to Date: 0

Number of Retained Jobs:

# West Town Lofts 352-71

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$8,303.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$8,303.00 Amount on Hand: \$8,303.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,400,000.00

Anticipated TOTAL Project Costs: \$18,600,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Willy's Overland Building 352-66

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** The National System, Inc.

Senate District: 5
House District: 63

Original Date Plan/Project Approved: 6/27/2005

Plan Description:

The project involves the acquisition, renovation and equipping of the Willy's Overland Building (formerly known as the SJI Building) for National Systems, Inc. The total cost of the project is approximately \$12.3 million.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 200 Actual to Date: 200

Number of Retained Jobs:

# Willy's Overland Building 352-66

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$4,386.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$4,386.00 Amount on Hand: \$4,386.00

**Economic Activity Taxes:** 

Total received since inception: \$175,866.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$12,300,000.00

Financing Method: TIF notes

Original estimated number of years to retirement:

# Windows Lofts 352-33

Contact Agency: St. Louis

**Contact Phone:** 314-259-3424

**Developer(s):** 1601 Washington, LLC

Senate District: 8
House District: 63

Original Date Plan/Project Approved: 7/23/2004

Plan Description:

Renovation of an existing 120,000sf building for 75,250sf commercial use and 45,150sf in 33 residential loft condominiums.

Plan/Project Status: Fully operational

Area Type: Conservation

But for Determination:

The project had unusual and extraordinary costs which made development financially unfeasible in the market.

Number of New Jobs:

Projected: 82 Actual to Date: 82

Number of Retained Jobs:

# Windows Lofts 352-33

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$68,091.00 As of: 6/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$67,420.00 \$267,481.00 Amount on Hand:

**Economic Activity Taxes:** 

Total received since inception: \$97,038.00 Amount on Hand: \$671.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,000,000.00

Anticipated TOTAL Project Costs: \$15,835,160.00

Financing Method: TIF notes

Original estimated number of years to retirement: 23

### St. Louis County

# Lambert Airport Eastern Perimeter TIF Redevelopmen

Contact Agency: St. Louis County
Contact Phone: 314-615-3962

**Developer(s):** NorthPark Partners, LLC

Senate District: 14 House District: 70

Original Date Plan/Project Approved: 7/13/2006

Plan Description:

Completion of public infrastructure improvements necessary for construction of approximately 5.6 million sf business & industrial park.

Plan/Project Status: Under construction

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 168 Actual to Date: 168

Number of Retained Jobs:

### St. Louis County

# Lambert Airport Eastern Perimeter TIF Redevelopmen

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00

\$0.00

Project Implementation Costs:
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$411,418,290.00

Financing Method: TIF bond; TIF notes

Original estimated number of years to retirement:

# Old Town Redevelopment Area TIF

Contact Agency: St. Peters

**Contact Phone:** 636-477-6600

**Developer(s):** No private sector developer specified

Senate District: 23 House District: 17

Original Date Plan/Project Approved: 5/23/1996

Plan Description:

Supports redevelopment of the area by use of TIF funding to increase flood protection to 500-year levels, construction of infrastructure for development of industrial sites, construction of storm water drainage and sidewalks, lighting, landscaping.

Plan/Project Status: Seeking developer

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 0 Actual to Date: 162

Number of Retained Jobs:

# Old Town Redevelopment Area TIF

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$2,904,854.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$2,326,055.00 Amount on Hand: \$1,763,206.00

**Economic Activity Taxes:** 

Total received since inception: \$2,609,450.00 Amount on Hand: \$1,141,648.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,130,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$200,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,330,000.00

Anticipated TOTAL Project Costs: \$236,100,000.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement:

# St. Peters Centre Redevelopment Area TIF

Contact Agency: St. Peters

**Contact Phone:** 636-477-6600

**Developer(s):** Costco Wholesale Corp; The Midland Group

Senate District: 23 House District: 17

Original Date Plan/Project Approved: 12/29/1992

Plan Description:

Supports construction of a 124,000sf recreational facility known as the Rec-Plex, a 146,000sf Costco retail store and additional 110,000sf high-end retail and restaurants. Also includes development of Class A office spaces.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 300 Actual to Date: 1669

Number of Retained Jobs:

# St. Peters Centre Redevelopment Area TIF

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$4,525,458.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$16,743,818.00 Amount on Hand: \$3,225,758.00

**Economic Activity Taxes:** 

Total received since inception: \$16,557,292.00 Amount on Hand: \$1,299,700.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,974,642.00
Property Acquisition and Relocation Costs: \$4,074.00
Project Implementation Costs: \$117,284.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,096,000.00

Anticipated TOTAL Project Costs: \$36,771,000.00

Financing Method: General Obligation Bonds; TIF notes

Original estimated number of years to retirement:

Current anticipated estimated number of years to retirement: 4

20

# St. Peters Route 370 TIF Development Plan

Contact Agency: St. Peters
Contact Phone: 636-477-6600

Developer(s): Gundaker Commercial Group, Duke Realty, Kaplan Dev

Senate District: 23 House District: 17

Original Date Plan/Project Approved: 12/16/1999

Plan Description:

Supports creation of a new mixed-use development area that will include office/warehouse/manuracturing/dining/entertainment/hotel/conference/cultural and recreational uses.

Plan/Project Status: Starting up

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market and required significant public infrastructure investment to construct adequate capacity to support development of the area.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

# St. Peters Route 370 TIF Development Plan

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$54,862.00 As of: 9/30/2008

Payments in Lieu of Taxes:

Total received since inception: \$199,778.00 Amount on Hand: \$40,296.00

Economic Activity Taxes:

Total received since inception: \$62,550.00 Amount on Hand: \$14,566.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$70,000,000.00

Anticipated TOTAL Project Costs: \$131,092,500.00

Financing Method: TIF bond; General Obligation Bonds; Other bonding

Original estimated number of years to retirement:

Current anticipated estimated number of years to retirement: 15

23

#### Ste. Genevieve

### Valle Springs TIF District

Contact Agency: Ste. Genevieve 573-883-5400

**Developer(s):** No private sector developer specified

Senate District: 20 House District: 155

Original Date Plan/Project Approved: 12/22/1992

Plan Description:

Property assembly, infrastructure construction and improvements and relocation assistance for redevelopment of a retail center and industrial/commercial park.

Plan/Project Status: Fully operational

Area Type: Blight But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel assembly and/or relo cost

Number of New Jobs:

Projected: 120 Actual to Date: 406

Number of Retained Jobs:

#### Ste. Genevieve

# Valle Springs TIF District

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$3,929.00 As of: 9/30/2007

Payments in Lieu of Taxes:

Total received since inception: \$2,145,464.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$2,355,582.00 Amount on Hand: \$3,929.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,129,134.00
Property Acquisition and Relocation Costs: \$2,729,000.00
Project Implementation Costs: \$83,124.00

Other: \$308,742.00 Other: \$150,000.00

Other:
Other:
Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,400,000.00

Anticipated TOTAL Project Costs: \$14,534,009.00

Financing Method: Not specified

Original estimated number of years to retirement:

### Valley Park

# Valley Park Levee & Infrastructure Project

Contact Agency: Valley Park
Contact Phone: 636-530-1515

**Developer(s):** No private sector developer specified

Senate District: 15 House District: 93

Original Date Plan/Project Approved: 12/21/1998

Plan Description:

Construction of a 3.2 mile long levy and infrastructure project designed to protect Valley Park from a 100-year flood event on the Meramec River. Built pursuant to a cooperation agreement with the USACE.

Plan/Project Status: Fully operational

Area Type: Not specified

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

### Valley Park

# Valley Park Levee & Infrastructure Project

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$1,246,000.00 As of: 6/30/2007

Payments in Lieu of Taxes:

Total received since inception: \$10,598,800.00 Amount on Hand: \$1,215,000.00

**Economic Activity Taxes:** 

Total received since inception: \$310,201.00 Amount on Hand: \$31,000.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$14,366,800.00

Financing Method: Not specified

Original estimated number of years to retirement:

### Washington

# Downtown Washington Redevelopment Plan and Project

Contact Agency: Washington
Contact Phone: 636-390-1000

**Developer(s):** Multiple private developers/projects

Senate District: 26 House District: 109

Original Date Plan/Project Approved: 2/20/2007

Plan Description:

Comprehensive streetscape improvements, utility repositioning, storefront façade improvements, relocation of certain industrial facilities to new sites removed from the project areas, costs of surveys, plans, specs, etc..

Plan/Project Status: Under construction

**Area Type:** Conservation

#### But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development and required parcel ass'y and/or relo costs.

Number of New Jobs:

Projected: 45 Actual to Date: 0

Number of Retained Jobs:

## Washington

# Downtown Washington Redevelopment Plan and Project

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 11/17/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,880,000.00

Property Acquisition and Relocation Costs: \$3,450,000.00

Project Implementation Costs: \$0.00

Other: \$1,118,695.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,448,695.00

Anticipated TOTAL Project Costs: \$35,537,250.00

Financing Method: Other

Original estimated number of years to retirement:

# S. U.S. Hwy. 60 Corridor/Porter Wagoner Bl. R.P.

Contact Agency: West Plains
Contact Phone: 417-256-7176

**Developer(s):** Multiple private developers/projects

Senate District: 33 House District: 151

Original Date Plan/Project Approved: 5/19/1994

Plan Description:

Construction at various sites involving public and private retail and commercial facilities, site preparations, necessary and pertinant infrastructure construction and improvements including roadways, signalization, utilities, etc.

Plan/Project Status: Fully operational

Area Type: Blight, Conservation & Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 701 Actual to Date: 695

Number of Retained Jobs:

# S. U.S. Hwy. 60 Corridor/Porter Wagoner Bl. R.P.

### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$243,752.00 As of: 3/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$2,614,222.49 Amount on Hand: \$246,752.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,960,385.00
Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00 Other: \$0.00

Other:
Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,960,385.00

Anticipated TOTAL Project Costs: \$3,904,249.00

Financing Method: Pay-as-you-go; Loan; Other bond

Original estimated number of years to retirement:

Current anticipated estimated number of years to retirement: 9

23

# South U.S. Highway 160 TIF Plan

Contact Agency: West Plains
Contact Phone: 417-256-7176

**Developer(s):** Multiple private developers/projects

Senate District: 33 House District: 151

Original Date Plan/Project Approved: 10/17/2005

Plan Description:

Construction of a mixed-use residential and commercial development with necessary improvements to public infrastructure in the area of the development.

Plan/Project Status: Under construction

Area Type: Blight & Economic Development

But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 80 Actual to Date: 160

Number of Retained Jobs:

# South U.S. Highway 160 TIF Plan

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 3/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$31,030.03 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$125,187.27 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$11,325,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$125,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,450,000.00

Anticipated TOTAL Project Costs: \$50,879,300.00

Financing Method: Other bonding & CID

Original estimated number of years to retirement:

# US Highway 63 Bypass

Contact Agency: West Plains
Contact Phone: 417-256-7176

**Developer(s):** McCloud Developing

Senate District: 33 House District: 151

Original Date Plan/Project Approved: 11/27/2006

Plan Description:

Phase 1 to be developed for retail businesses with a national restaurant chain store, strip mall and stand alone retail store. Phase 2 provides for development of a big box retail store facility.

Plan/Project Status: Fully operational

Area Type: Blight
But for Determination:

Unusual/extraordinary costs made project financially unfeasible in the market, required significant public infrastructure investment to remedy existing inadequate conditions and capacity to support development.

Number of New Jobs:

Projected: 70 Actual to Date: 75

Number of Retained Jobs:

# US Highway 63 Bypass

#### **TIF Revenues**

Current Amount of Revenue in Special Allocation Fund: \$0.00 As of: 3/31/2008

Payments in Lieu of Taxes:

Total received since inception: \$668.92 Amount on Hand: \$0.00

**Economic Activity Taxes:** 

Total received since inception: \$8,649.05 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,000,000.00

Anticipated TOTAL Project Costs: \$32,005,500.00

Financing Method: Pay-as-you-go

Original estimated number of years to retirement: